

**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	226,325.00	80,046.00	15,574.30	0.00	2,200.00	1,185.35	2,248.00	0.00	327,578.65
TOTALS:	226,325.00	80,046.00	15,574.30	0.00	2,200.00	1,185.35	2,248.00	0.00	327,578.65

**PROJECT: 2064 WELLS FARGO GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	642.00	0.00	477.00	0.00	1,119.00
6100	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00
TOTALS:	0.00	0.00	350.00	0.00	642.00	0.00	477.00	0.00	1,469.00

**PROJECT: 2066 CLOSING THE GAP FUNDRAISER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55.01	0.00	0.00	0.00	55.01
TOTALS:	0.00	0.00	0.00	0.00	55.01	0.00	0.00	0.00	55.01

**PROJECT: 2090 KINDERGARTEN PROGRAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	189.00	0.00	0.00	0.00	0.00	13,000.00	0.00	13,189.00
TOTALS:	0.00	189.00	0.00	0.00	0.00	0.00	13,000.00	0.00	13,189.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	36,750.00	0.00	0.00	0.00	36,750.00
TOTALS:	0.00	0.00	0.00	0.00	36,750.00	0.00	0.00	0.00	36,750.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	91,413.00	27,679.00	0.00	0.00	0.00	0.00	0.00	0.00	119,092.00
TOTALS:	91,413.00	27,679.00	0.00	0.00	0.00	0.00	0.00	0.00	119,092.00

**PROJECT: 5011 MILITARY FAMILY TRANSITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80
TOTALS:	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80

**9017****CURRICULUM, INSTRUCTION, & ASSESSMENT***Fiscal Year 2019-2020  
General Fund***PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	327.00	3,290.00	0.00	1,950.00	0.00	600.00	0.00	8,167.00
TOTALS:	2,000.00	327.00	3,290.00	0.00	1,950.00	0.00	600.00	0.00	8,167.00

**PROJECT: 6024 DONATIONS/CURRICULUM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
6300	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00
TOTALS:	0.00	0.00	275.00	0.00	130.49	0.00	0.00	0.00	405.49

**PROJECT: 7008 CURRICULUM DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	4,200.00	0.00	1,000.00	0.00	49,200.00	0.00	54,400.00
TOTALS:	0.00	0.00	4,200.00	0.00	1,000.00	0.00	49,200.00	0.00	54,400.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	11,620.00	1,848.00	700.00	0.00	4,000.00	0.00	3,000.00	0.00	21,168.00
TOTALS:	11,620.00	1,848.00	700.00	0.00	4,000.00	0.00	3,000.00	0.00	21,168.00

**PROJECT: 7119 SAI - CLOSING THE GAP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,240.00	1,973.00	250.00	0.00	1,000.00	0.00	0.00	0.00	15,463.00
7800	0.00	0.00	2,310.00	0.00	0.00	0.00	0.00	0.00	2,310.00
TOTALS:	12,240.00	1,973.00	2,560.00	0.00	1,000.00	0.00	0.00	0.00	17,773.00

**PROJECT: 8105 CSR - SCIENCE INITIATIVES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	88,924.00	27,019.00	7,084.25	0.00	2,299.75	0.00	468.00	0.00	125,795.00
TOTALS:	88,924.00	27,019.00	7,084.25	0.00	2,299.75	0.00	468.00	0.00	125,795.00

**PROJECT: 8107 CSR - MATH INITIATIVES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	2,086.65	340.78	68,090.44	0.00	2,629.13	0.00	224.00	0.00	73,371.00
TOTALS:	2,086.65	340.78	68,090.44	0.00	2,629.13	0.00	224.00	0.00	73,371.00

**9017****CURRICULUM, INSTRUCTION, & ASSESSMENT***Fiscal Year 2019-2020  
General Fund***PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	5,616.00	906.00	1,500.00	0.00	2,600.00	0.00	450.00	0.00	11,072.00
<b>TOTALS:</b>	<b>5,616.00</b>	<b>906.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>11,072.00</b>

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	36,000.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>440,224.65</b>	<b>140,327.78</b>	<b>105,573.00</b>	<b>0.00</b>	<b>91,382.14</b>	<b>1,491.38</b>	<b>69,667.00</b>	<b>0.00</b>	<b>848,665.95</b>
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