

9016**EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2019-2020
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		1,000.00	162.00	0.00	0.00	500.00	0.00	0.00	0.00	1,662.00
6100		0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
6300		297,623.00	68,615.00	15,585.60	0.00	2,006.46	600.00	2,820.00	0.00	387,250.06
TOTALS:		298,623.00	68,777.00	15,785.60	0.00	2,506.46	600.00	2,820.00	0.00	389,112.06

PROJECT: 0075		ESE INITIATIVE - STATE REVIEW								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		40,198.00	19,152.00	0.00	0.00	0.00	0.00	0.00	0.00	59,350.00
6300		113,572.00	43,828.00	0.00	0.00	0.00	0.00	0.00	0.00	157,400.00
6400		118,161.00	44,592.00	0.00	0.00	0.00	0.00	0.00	0.00	162,753.00
TOTALS:		271,931.00	107,572.00	0.00	0.00	0.00	0.00	0.00	0.00	379,503.00

PROJECT: 2004		ITINERANT VISUALLY IMPRD TCHRS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		105,825.00	42,725.00	31,600.00	0.00	1,000.00	4,500.00	0.00	0.00	185,650.00
TOTALS:		105,825.00	42,725.00	31,600.00	0.00	1,000.00	4,500.00	0.00	0.00	185,650.00

PROJECT: 2008		ITINERANT TCH. HEARING IMPAIR.								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		98,562.00	43,603.00	5,000.00	0.00	1,000.00	10,500.00	0.00	0.00	158,665.00
TOTALS:		98,562.00	43,603.00	5,000.00	0.00	1,000.00	10,500.00	0.00	0.00	158,665.00

PROJECT: 2017		ITINERANT TCHS ADAPTIVE PE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		121,250.00	32,833.00	4,000.00	0.00	1,000.00	0.00	0.00	0.00	159,083.00
TOTALS:		121,250.00	32,833.00	4,000.00	0.00	1,000.00	0.00	0.00	0.00	159,083.00

PROJECT: 2018		ITINERANT TCHS AUTISTIC PROG.								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		101,816.00	44,100.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00	151,916.00
TOTALS:		101,816.00	44,100.00	5,000.00	0.00	1,000.00	0.00	0.00	0.00	151,916.00

PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	282,029.00	104,871.00	551,500.00	0.00	500.00	1,000.00	0.00	0.00	939,900.00
TOTALS:	282,029.00	104,871.00	551,500.00	0.00	500.00	1,000.00	0.00	0.00	939,900.00

PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	103,417.00	16,583.00	7,000.00	0.00	0.00	0.00	0.00	0.00	127,000.00
TOTALS:	103,417.00	16,583.00	7,000.00	0.00	0.00	0.00	0.00	0.00	127,000.00

PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	1,318,273.00	0.00	0.00	0.00	0.00	0.00	1,318,273.00
TOTALS:	0.00	0.00	1,318,273.00	0.00	0.00	0.00	0.00	0.00	1,318,273.00

PROJECT: 3110 INSTR MAT-ESE DIGITAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	43,199.02	0.00	63,828.07	0.00	0.00	0.00	107,027.09
TOTALS:	0.00	0.00	43,199.02	0.00	63,828.07	0.00	0.00	0.00	107,027.09

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	184,773.77	29,795.23	28,478.00	0.00	14,470.00	0.00	2,000.00	0.00	259,517.00
7800	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	184,773.77	29,795.23	43,478.00	0.00	14,470.00	0.00	2,000.00	0.00	274,517.00

PROJECT: 4021 ITINERANT - SOCIAL WORKERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	114,965.00	51,695.00	500.00	0.00	500.00	0.00	0.00	0.00	167,660.00
TOTALS:	114,965.00	51,695.00	500.00	0.00	500.00	0.00	0.00	0.00	167,660.00

PROJECT: 5012 ITINERANT - STAFFING SPECIALST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	320,221.00	116,240.00	0.00	0.00	0.00	0.00	0.00	0.00	436,461.00
TOTALS:	320,221.00	116,240.00	0.00	0.00	0.00	0.00	0.00	0.00	436,461.00

9016**EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2019-2020
General Fund***PROJECT: 6075 EBD INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	183,391.00	80,396.50	0.00	0.00	0.00	1,000.00	0.00	0.00	264,787.50
6100	37,837.00	6,486.00	0.00	0.00	0.00	0.00	0.00	0.00	44,323.00
6400	4,118.39	365.50	0.00	0.00	0.00	0.00	0.00	0.00	4,483.89
7700	4,162.32	318.29	0.00	0.00	0.00	0.00	0.00	0.00	4,480.61
TOTALS:	229,508.71	87,566.29	0.00	0.00	0.00	1,000.00	0.00	0.00	318,075.00

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	4,358.15	0.00	0.00	0.00	0.00	0.00	4,358.15
TOTALS:	0.00	0.00	4,358.15	0.00	0.00	0.00	0.00	0.00	4,358.15

SCHOOL/DEPT

TOTALS:	2,232,921.48	746,360.52	2,029,693.77	0.00	85,804.53	17,600.00	4,820.00	0.00	5,117,200.30
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