

9012**INSTRUCTIONAL TECHNOLOGY SERVICES***Fiscal Year 2019-2020
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	800.00	0.00	1,000.00	1,300.00	200.00	0.00	3,300.00
TOTALS:	0.00	0.00	800.00	0.00	1,000.00	1,300.00	200.00	0.00	3,300.00

PROJECT: 3009 INSTR & DISTRICT-WIDE SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	137,633.20	0.00	0.00	0.00	0.00	0.00	137,633.20
TOTALS:	0.00	0.00	137,633.20	0.00	0.00	0.00	0.00	0.00	137,633.20

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	7.00	500.00	0.00	1,300.00	0.00	1,800.00	0.00	3,607.00
TOTALS:	0.00	7.00	500.00	0.00	1,300.00	0.00	1,800.00	0.00	3,607.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,000.00	560.00	0.00	0.00	0.00	4,500.00	17,500.00	0.00	26,560.00
6500	177,393.00	42,582.00	0.00	0.00	0.00	0.00	0.00	0.00	219,975.00
TOTALS:	181,393.00	43,142.00	0.00	0.00	0.00	4,500.00	17,500.00	0.00	246,535.00

SCHOOL/DEPT

TOTALS:	181,393.00	43,149.00	138,933.20	0.00	2,300.00	5,800.00	19,500.00	0.00	391,075.20
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