

**9010****ASST SUPERINTENDENT - ACADEMIC & STUDENT SVS***Fiscal Year 2019-2020  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	181,961.00	55,353.00	6,333.27	0.00	3,116.73	1,662.16	1,300.00	0.00	249,726.16
<b>TOTALS:</b>	<b>181,961.00</b>	<b>55,353.00</b>	<b>6,333.27</b>	<b>0.00</b>	<b>3,116.73</b>	<b>1,662.16</b>	<b>1,300.00</b>	<b>0.00</b>	<b>249,726.16</b>

**PROJECT: 2049 DONATIONS - CONF - MENTOR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	17.73	0.00	0.00	0.00	17.73
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.73</b>

**PROJECT: 4008 DONATIONS-PRNCPL/DIST MEETINGS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	4,507.82	0.00	0.00	0.00	4,507.82
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,507.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,507.82</b>

**PROJECT: 4057 INNOV PRG - ALL COUNTY CHOIR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,900.00</b>

**PROJECT: 7006 INNOV. PROGRAM - ALL CO BAND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00	0.00	3,100.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>3,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,100.00</b>

**PROJECT: 7054 AP INITIATIVE - SET-ASIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	30.38	0.00	0.00	0.00	0.00	0.00	30.38
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>30.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.38</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>181,961.00</b>	<b>55,353.00</b>	<b>12,363.65</b>	<b>0.00</b>	<b>7,642.28</b>	<b>1,662.16</b>	<b>1,300.00</b>	<b>0.00</b>	<b>260,282.09</b>
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