

9004**HUMAN RESOURCES***Fiscal Year 2019-2020
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	837,811.00	322,681.00	53,290.82	0.00	10,000.00	3,180.00	5,500.00	0.00	1,232,462.82
TOTALS:	837,811.00	322,681.00	53,290.82	0.00	10,000.00	3,180.00	5,500.00	0.00	1,232,462.82

PROJECT: 2020 HEPATITIS B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,044.48	0.00	375.26	0.00	0.00	0.00	1,419.74
TOTALS:	0.00	0.00	1,044.48	0.00	375.26	0.00	0.00	0.00	1,419.74

PROJECT: 2025 DRUG TESTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,257.87	0.00	0.19	2.80	66,341.14	0.00	67,602.00
TOTALS:	0.00	0.00	1,257.87	0.00	0.19	2.80	66,341.14	0.00	67,602.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	8,448.97	0.00	8,448.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	8,448.97	0.00	8,448.97

PROJECT: 4025 E.R. - TEACHER OF THE YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	144.49	0.00	0.00	0.00	144.49
TOTALS:	0.00	0.00	0.00	0.00	144.49	0.00	0.00	0.00	144.49

PROJECT: 4026 E.R. - ED. STAFF PROF BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	48.15	0.00	0.00	0.00	48.15
TOTALS:	0.00	0.00	0.00	0.00	48.15	0.00	0.00	0.00	48.15

9004**HUMAN RESOURCES***Fiscal Year 2019-2020
General Fund***PROJECT: 5020 PARA-PRO TESTING FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	3,825.00	0.00	0.00	0.00	3,825.00
TOTALS:	0.00	0.00	0.00	0.00	3,825.00	0.00	0.00	0.00	3,825.00

PROJECT: 6006 FINGERPRINTING - FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	15,424.50	0.00	15,424.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	15,424.50	0.00	15,424.50

PROJECT: 6007 FINGERPRINTING - EMPLOYEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	250.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	250.00

PROJECT: 6026 DONATIONS-ED STAFF PROF BRUNCH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	467.53	0.00	0.00	0.00	467.53
TOTALS:	0.00	0.00	0.00	0.00	467.53	0.00	0.00	0.00	467.53

PROJECT: 6027 DONATIONS/TICKETS-TOY BANQUET

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	4,829.97	0.00	0.00	0.00	4,829.97
TOTALS:	0.00	0.00	0.00	0.00	4,829.97	0.00	0.00	0.00	4,829.97

PROJECT: 6029 TEACH AT THE BEACH JOB FAIR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
7700	0.00	0.00	304.00	0.00	332.86	0.00	0.00	0.00	636.86
TOTALS:	0.00	0.00	304.00	0.00	532.86	0.00	0.00	0.00	836.86

SCHOOL/DEPT

TOTALS:	837,811.00	322,681.00	65,897.17	0.00	20,223.45	3,182.80	95,964.61	0.00	1,345,760.03
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