

3518**MCKAY SCHOLARSHIPS***Fiscal Year 2019-2020
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,300,315.00	0.00	0.00	0.00	0.00	0.00	2,300,315.00
TOTALS:	0.00	0.00	2,300,315.00	0.00	0.00	0.00	0.00	0.00	2,300,315.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	822.00	0.00	0.00	0.00	0.00	0.00	822.00
TOTALS:	0.00	0.00	822.00	0.00	0.00	0.00	0.00	0.00	822.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	19,046.00	0.00	0.00	0.00	0.00	0.00	19,046.00
TOTALS:	0.00	0.00	19,046.00	0.00	0.00	0.00	0.00	0.00	19,046.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	14,128.00	0.00	0.00	0.00	0.00	0.00	14,128.00
TOTALS:	0.00	0.00	14,128.00	0.00	0.00	0.00	0.00	0.00	14,128.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	64,312.00	0.00	0.00	0.00	0.00	0.00	64,312.00
TOTALS:	0.00	0.00	64,312.00	0.00	0.00	0.00	0.00	0.00	64,312.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	274,137.00	0.00	0.00	0.00	0.00	0.00	274,137.00
TOTALS:	0.00	0.00	274,137.00	0.00	0.00	0.00	0.00	0.00	274,137.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,672,760.00	0.00	0.00	0.00	0.00	0.00	2,672,760.00
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