

0811

SOUTHSIDE PRIMARY SCHOOL

Fiscal Year 2019-2020
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		253,710.00	89,894.00	1,139.00	0.00	534.15	2,587.16	7,850.00	0.00	355,714.31
5200		1,282,928.00	543,272.00	500.00	0.00	5,500.00	1,000.00	17,000.00	0.00	1,850,200.00
6100		57,788.00	19,612.00	0.00	0.00	0.00	0.00	0.00	0.00	77,400.00
7300		205,898.00	70,147.00	9,642.61	0.00	4,934.34	1,769.95	1,000.00	0.00	293,391.90
7900		0.00	0.00	1,491.03	0.00	380.00	0.00	0.00	0.00	1,871.03
8100		0.00	0.00	0.00	0.00	1,720.56	2,325.85	0.00	0.00	4,046.41
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,786.20	15,786.20
TOTALS:		1,800,324.00	722,925.00	12,772.64	0.00	13,069.05	7,682.96	25,850.00	15,786.20	2,598,409.85

PROJECT: 0132		VPK - YEAR LONG PROGRAM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		119,276.00	70,110.00	651.00	0.00	5,086.81	3,494.27	2,660.76	0.00	201,278.84
7300		0.00	0.00	6,600.60	0.00	2,270.92	347.50	0.00	0.00	9,219.02
7800		0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	33.50
7900		0.00	0.00	0.00	0.00	156.00	15.15	0.00	0.00	171.15
8100		0.00	0.00	0.00	0.00	48.12	0.00	0.00	0.00	48.12
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,542.39	14,542.39
TOTALS:		119,276.00	70,110.00	7,285.10	0.00	7,561.85	3,856.92	2,660.76	14,542.39	225,293.02

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
TOTALS:		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		71,598.00	31,902.00	0.00	0.00	0.00	0.00	0.00	0.00	103,500.00
TOTALS:		71,598.00	31,902.00	0.00	0.00	0.00	0.00	0.00	0.00	103,500.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	4,959.18	0.00	10,014.21	527.65	0.00	0.00	15,501.04
TOTALS:		0.00	0.00	4,959.18	0.00	10,014.21	527.65	0.00	0.00	15,501.04

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,760.00	0.00	25,924.50	0.00	0.00	0.00	28,684.50
TOTALS:	0.00	0.00	2,760.00	0.00	25,924.50	0.00	0.00	0.00	28,684.50

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	974.79	0.00	0.00	974.79
TOTALS:	0.00	0.00	0.00	0.00	0.00	974.79	0.00	0.00	974.79

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	267.37	0.00	0.00	0.00	267.37
TOTALS:	0.00	0.00	0.00	0.00	267.37	0.00	0.00	0.00	267.37

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	6,900.00
TOTALS:	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	6,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	156,906.00	56,094.00	0.00	0.00	0.00	0.00	0.00	0.00	213,000.00
TOTALS:	156,906.00	56,094.00	0.00	0.00	0.00	0.00	0.00	0.00	213,000.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00
TOTALS:	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00

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PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	21,252.00	126,588.26	0.00	0.00	2,312.74	0.00	150,153.00
TOTALS:	0.00	0.00	21,252.00	126,588.26	0.00	0.00	2,312.74	0.00	150,153.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	11,711.09	0.00	0.00	0.00	0.00	0.00	11,711.09
TOTALS:	0.00	0.00	11,711.09	0.00	0.00	0.00	0.00	0.00	11,711.09

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,170.00	0.00	0.00	0.00	0.00	0.00	7,170.00
TOTALS:	0.00	0.00	7,170.00	0.00	0.00	0.00	0.00	0.00	7,170.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	63.60	0.00	0.00	0.00	0.00	4,386.40	0.00	4,450.00
TOTALS:	0.00	63.60	0.00	0.00	0.00	0.00	4,386.40	0.00	4,450.00

PROJECT: 9131 SUMMER VPK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	0.00	0.00	178.86	0.00	632.97	0.00	736.30	0.00	1,548.13
7300	0.00	0.00	250.00	0.00	350.00	0.00	0.00	0.00	600.00
TOTALS:	0.00	0.00	428.86	0.00	982.97	0.00	736.30	0.00	2,148.13

SCHOOL/DEPT

TOTALS:	2,152,541.86	881,816.74	130,324.87	126,588.26	64,719.95	13,042.32	35,946.20	30,328.59	3,435,308.79
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