

0751**ANTIOCH ELEMENTARY SCHOOL***Fiscal Year 2019-2020
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,861,847.00	694,500.00	12,268.30	0.00	15,342.84	1,567.69	57,150.00	0.00	2,642,675.83
5200		465,241.00	171,359.00	0.00	0.00	0.00	0.00	3,350.00	0.00	639,950.00
6100		57,788.00	19,612.00	0.00	0.00	0.00	0.00	0.00	0.00	77,400.00
6200		28,213.00	14,687.00	0.00	0.00	0.00	0.00	0.00	0.00	42,900.00
7300		311,163.00	111,750.00	19,786.62	0.00	0.00	0.00	0.00	0.00	442,699.62
7400		0.00	0.00	0.00	0.00	0.00	10,636.41	0.00	0.00	10,636.41
7900		0.00	0.00	0.00	0.00	0.00	22,845.00	0.00	0.00	22,845.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,955.48	28,955.48
TOTALS:		2,724,252.00	1,011,908.00	32,054.92	0.00	15,342.84	35,049.10	60,500.00	28,955.48	3,908,062.34

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
TOTALS:		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		121,155.00	50,145.00	0.00	0.00	0.00	0.00	0.00	0.00	171,300.00
TOTALS:		121,155.00	50,145.00	0.00	0.00	0.00	0.00	0.00	0.00	171,300.00

PROJECT: 2179		CHILD CARE - ANTIOCH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100		93,833.00	60,343.00	1,097.50	0.00	59,100.11	2,635.00	67,565.23	0.00	284,573.84
TOTALS:		93,833.00	60,343.00	1,097.50	0.00	59,100.11	2,635.00	67,565.23	0.00	284,573.84

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	6,179.23	0.00	6,582.47	5,006.00	0.00	0.00	17,767.70
TOTALS:		0.00	0.00	6,179.23	0.00	6,582.47	5,006.00	0.00	0.00	17,767.70

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	58,716.32	0.00	0.00	0.00	58,716.32
TOTALS:		0.00	0.00	0.00	0.00	58,716.32	0.00	0.00	0.00	58,716.32

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,888.41	0.00	0.00	4,888.41
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,888.41	0.00	0.00	4,888.41

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,658.29	0.00	0.00	0.00	1,658.29
TOTALS:	0.00	0.00	0.00	0.00	1,658.29	0.00	0.00	0.00	1,658.29

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
TOTALS:	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19,800.00	0.00	0.00	0.00	19,800.00
TOTALS:	0.00	0.00	0.00	0.00	19,800.00	0.00	0.00	0.00	19,800.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,955.00	14,145.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00
TOTALS:	24,955.00	14,145.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	913,716.00	326,654.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,370.00
TOTALS:	913,716.00	326,654.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240,370.00

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ANTIOCH ELEMENTARY SCHOOL

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PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00
7300	5,160.21	839.79	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
TOTALS:	9,598.07	1,561.93	0.00	0.00	0.00	0.00	0.00	0.00	11,160.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	37,231.00	136,915.93	0.00	0.00	6,692.07	0.00	180,839.00
TOTALS:	0.00	0.00	37,231.00	136,915.93	0.00	0.00	6,692.07	0.00	180,839.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	12,115.00	0.00	0.00	0.00	0.00	0.00	12,115.00
TOTALS:	0.00	0.00	12,115.00	0.00	0.00	0.00	0.00	0.00	12,115.00

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	27,330.00	0.00	0.00	0.00	0.00	0.00	27,330.00
TOTALS:	0.00	0.00	27,330.00	0.00	0.00	0.00	0.00	0.00	27,330.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	144.36	0.00	0.00	0.00	0.00	9,955.64	0.00	10,100.00
TOTALS:	0.00	144.36	0.00	0.00	0.00	0.00	9,955.64	0.00	10,100.00

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00
7900	0.00	0.00	0.00	0.00	0.00	22,845.00	0.00	0.00	22,845.00
TOTALS:	0.00	0.00	0.00	0.00	700.00	22,845.00	0.00	0.00	23,545.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	905.39	0.00	0.00	0.00	905.39
TOTALS:	0.00	0.00	0.00	0.00	905.39	0.00	0.00	0.00	905.39
SCHOOL/DEPT									
TOTALS:	3,945,811.07	1,484,599.29	177,993.65	136,915.93	162,805.42	70,423.51	144,712.94	28,955.48	6,152,217.29