

**0721****OKALOOSA STEMM ACADEMY***Fiscal Year 2019-2020  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		490,541.00	171,568.28	3,727.09	0.00	11,243.86	2,435.58	16,800.00	0.00	696,315.81
5200		462,474.00	196,863.79	0.00	0.00	0.00	0.00	3,000.00	0.00	662,337.79
5500		0.00	0.00	0.00	0.00	910.00	1,317.72	0.00	0.00	2,227.72
6100		120,463.00	40,037.00	0.00	0.00	0.00	0.00	0.00	0.00	160,500.00
7300		189,493.00	61,520.00	10,500.92	0.00	0.00	0.00	0.00	0.00	261,513.92
7900		0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,819.89	4,819.89
<b>TOTALS:</b>		<b>1,262,971.00</b>	<b>469,989.07</b>	<b>14,878.01</b>	<b>0.00</b>	<b>12,153.86</b>	<b>3,753.30</b>	<b>19,800.00</b>	<b>4,819.89</b>	<b>1,788,365.13</b>

<b>PROJECT: 0132</b>		<b>VPK - YEAR LONG PROGRAM</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		16,266.00	8,873.00	0.00	0.00	0.00	0.00	0.00	0.00	25,139.00
<b>TOTALS:</b>		<b>16,266.00</b>	<b>8,873.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,139.00</b>

<b>PROJECT: 1007</b>		<b>SRO-GENERAL FUND</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>15,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,542.00</b>

<b>PROJECT: 2011</b>		<b>CUSTODIAL SERVICES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		48,170.00	17,998.02	0.00	0.00	0.00	0.00	0.00	0.00	66,168.02
<b>TOTALS:</b>		<b>48,170.00</b>	<b>17,998.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,168.02</b>

<b>PROJECT: 2062</b>		<b>AF ARMAMENT MUSEUM DONATION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	42.50	0.00	24.16	0.00	66.66
7800		0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.50</b>	<b>0.00</b>	<b>124.16</b>	<b>0.00</b>	<b>166.66</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	3,000.00	0.00	2,504.92	6,525.72	0.00	0.00	12,030.64
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,504.92</b>	<b>6,525.72</b>	<b>0.00</b>	<b>0.00</b>	<b>12,030.64</b>

**PROJECT: 3058 INNOVATIVE PRG - SCIENCE FAIR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	29.00	29,325.00	0.00	1,100.00	0.00	5,735.00	0.00	36,189.00
TOTALS:	0.00	29.00	29,325.00	0.00	1,100.00	0.00	5,735.00	0.00	36,189.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,109.28	0.00	0.00	0.00	22,109.28
TOTALS:	0.00	0.00	0.00	0.00	22,109.28	0.00	0.00	0.00	22,109.28

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,681.71	0.00	0.00	2,681.71
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,681.71	0.00	0.00	2,681.71

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	312.00
TOTALS:	0.00	0.00	0.00	0.00	312.00	0.00	0.00	0.00	312.00

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,968.60	631.40	0.00	0.00	25.00	0.00	0.00	0.00	4,625.00
TOTALS:	3,968.60	631.40	0.00	0.00	25.00	0.00	0.00	0.00	4,625.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	5,700.00
TOTALS:	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	5,700.00

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OKALOOSA STEMM ACADEMY

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PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	209,208.00	74,792.00	0.00	0.00	0.00	0.00	0.00	0.00	284,000.00
TOTALS:	209,208.00	74,792.00	0.00	0.00	0.00	0.00	0.00	0.00	284,000.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	3,324.93	545.07	0.00	0.00	0.00	0.00	0.00	0.00	3,870.00
TOTALS:	3,324.93	545.07	0.00	0.00	0.00	0.00	0.00	0.00	3,870.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	7,466.00	20,804.43	0.00	0.00	2,566.57	0.00	30,837.00
TOTALS:	0.00	0.00	7,466.00	20,804.43	0.00	0.00	2,566.57	0.00	30,837.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	8,260.56	0.00	0.00	0.00	0.00	0.00	8,260.56
TOTALS:	0.00	0.00	8,260.56	0.00	0.00	0.00	0.00	0.00	8,260.56

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	8,400.00
TOTALS:	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	8,400.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	57.17	0.00	0.00	0.00	0.00	3,942.83	0.00	4,000.00
TOTALS:	0.00	57.17	0.00	0.00	0.00	0.00	3,942.83	0.00	4,000.00

PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	27.74	0.00	0.00	0.00	27.74
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,164.00	2,164.00
TOTALS:	0.00	0.00	0.00	0.00	27.74	0.00	0.00	2,164.00	2,191.74

**0721****OKALOOSA STEMM ACADEMY***Fiscal Year 2019-2020  
General Fund***PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	453.31	0.00	0.00	0.00	453.31
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>453.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>453.31</b>

**PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	65.01	0.00	0.00	0.00	65.01
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.01</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>1,543,908.53</b>	<b>572,914.73</b>	<b>133,315.57</b>	<b>20,804.43</b>	<b>44,493.62</b>	<b>12,960.73</b>	<b>32,168.56</b>	<b>6,983.89</b>	<b>2,367,550.06</b>
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