

0671**LEWIS SCHOOL***Fiscal Year 2019-2020
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,208,697.00	416,525.00	3,263.80	0.00	39,181.48	2,338.20	35,486.50	0.00	1,705,491.98
5200		858,091.00	348,650.80	0.00	0.00	2,000.00	0.00	14,000.00	0.00	1,222,741.80
5300		59,023.00	26,177.00	0.00	0.00	0.00	0.00	900.00	0.00	86,100.00
6100		57,788.00	19,612.00	0.00	0.00	0.00	0.00	0.00	0.00	77,400.00
6200		54,364.00	24,036.00	0.00	0.00	0.00	0.00	900.00	0.00	79,300.00
7300		412,235.00	138,568.00	12,959.55	0.00	5,074.10	0.00	0.00	0.00	568,836.65
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,260.14	16,260.14
TOTALS:		2,650,198.00	973,568.80	16,223.35	0.00	46,255.58	2,338.20	51,286.50	16,260.14	3,756,130.57

PROJECT: 0075		ESE INITIATIVE - STATE REVIEW								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
TOTALS:		52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		95,178.00	39,822.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00
TOTALS:		95,178.00	39,822.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
TOTALS:		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		117,212.00	49,488.00	0.00	0.00	0.00	0.00	0.00	0.00	166,700.00
TOTALS:		117,212.00	49,488.00	0.00	0.00	0.00	0.00	0.00	0.00	166,700.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	4,500.00	0.00	5,000.00	18,161.23	0.00	0.00	27,661.23
TOTALS:		0.00	0.00	4,500.00	0.00	5,000.00	18,161.23	0.00	0.00	27,661.23

0671**LEWIS SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	53,168.79	0.00	0.00	0.00	53,168.79
TOTALS:	0.00	0.00	0.00	0.00	53,168.79	0.00	0.00	0.00	53,168.79

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,360.29	0.00	0.00	3,360.29
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,360.29	0.00	0.00	3,360.29

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,391.76	0.00	0.00	0.00	3,391.76
TOTALS:	0.00	0.00	0.00	0.00	3,391.76	0.00	0.00	0.00	3,391.76

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,300.00	1,800.00	0.00	0.00	50.00	0.00	0.00	0.00	13,150.00
TOTALS:	11,300.00	1,800.00	0.00	0.00	50.00	0.00	0.00	0.00	13,150.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	15,600.00
TOTALS:	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	15,600.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,212.37	331.98	0.00	0.00	3,544.35
TOTALS:	0.00	0.00	0.00	0.00	3,212.37	331.98	0.00	0.00	3,544.35

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LEWIS SCHOOL

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PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,000.00	0.00	4,000.00	0.00	0.00	0.00	5,000.00
TOTALS:	0.00	0.00	1,000.00	0.00	4,000.00	0.00	0.00	0.00	5,000.00

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	622,394.00	222,506.00	0.00	0.00	0.00	0.00	0.00	0.00	844,900.00
TOTALS:	622,394.00	222,506.00	0.00	0.00	0.00	0.00	0.00	0.00	844,900.00

PROJECT: 5014 ARCHERY IMPLEMENTATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	599.00	0.00	0.00	0.00	599.00
TOTALS:	0.00	0.00	0.00	0.00	599.00	0.00	0.00	0.00	599.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00
TOTALS:	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	66.25	0.00	0.00	0.00	66.25
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,790.31	15,790.31
TOTALS:	0.00	0.00	0.00	0.00	66.25	0.00	0.00	15,790.31	15,856.56

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	46,209.00	217,535.09	0.00	0.00	5,466.91	0.00	269,211.00
TOTALS:	0.00	0.00	46,209.00	217,535.09	0.00	0.00	5,466.91	0.00	269,211.00

0671**LEWIS SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,381.00	11,219.00	0.00	0.00	0.00	0.00	0.00	0.00	42,600.00
TOTALS:	31,381.00	11,219.00	0.00	0.00	0.00	0.00	0.00	0.00	42,600.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,125.00	0.00	536.18	8,563.82	0.00	0.00	15,225.00
TOTALS:	0.00	0.00	6,125.00	0.00	536.18	8,563.82	0.00	0.00	15,225.00

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	23,850.00	0.00	0.00	0.00	0.00	0.00	23,850.00
TOTALS:	0.00	0.00	23,850.00	0.00	0.00	0.00	0.00	0.00	23,850.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.40	3,708.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.40	3,708.40

PROJECT: 6075 EBD INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	76,828.00	32,772.00	0.00	0.00	0.00	0.00	0.00	0.00	109,600.00
TOTALS:	76,828.00	32,772.00	0.00	0.00	0.00	0.00	0.00	0.00	109,600.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	133.64	0.00	0.00	0.00	0.00	9,216.36	0.00	9,350.00
TOTALS:	0.00	133.64	0.00	0.00	0.00	0.00	9,216.36	0.00	9,350.00

0671**LEWIS SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	860.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	860.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.00	433.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.00	433.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	377.88	0.00	0.00	0.00	377.88
TOTALS:	0.00	0.00	0.00	0.00	377.88	0.00	0.00	0.00	377.88

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,656.00	0.00	0.00	0.00	2,656.00
TOTALS:	0.00	0.00	0.00	0.00	2,656.00	0.00	0.00	0.00	2,656.00

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,259.92	3,588.28	0.00	0.00	350.00	0.00	0.00	0.00	26,198.20
TOTALS:	22,259.92	3,588.28	0.00	0.00	350.00	0.00	0.00	0.00	26,198.20

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,215.46	1,479.59	0.00	0.00	7,695.05
TOTALS:	0.00	0.00	0.00	0.00	6,215.46	1,479.59	0.00	0.00	7,695.05

SCHOOL/DEPT

TOTALS:	3,690,350.78	1,355,457.86	162,793.35	217,535.09	141,479.27	34,235.11	65,969.77	36,191.85	5,704,013.08
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