

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2019-2020  
General Fund*

| <b>PROJECT:</b> |         | <b>NON-PROJECT</b>  |                   |                  |             |                  |                  |                  |                 |                     |
|-----------------|---------|---------------------|-------------------|------------------|-------------|------------------|------------------|------------------|-----------------|---------------------|
| FUNCTION▼       | OBJECT▶ | 0100                | 0200              | 0300             | 0400        | 0500             | 0600             | 0700             | 0900            | TOTALS              |
| 5100            |         | 1,089,886.00        | 379,627.00        | 20,612.97        | 0.00        | 21,926.31        | 23,782.48        | 38,646.50        | 0.00            | 1,574,481.26        |
| 5200            |         | 292,891.00          | 104,709.00        | 0.00             | 0.00        | 0.00             | 0.00             | 2,000.00         | 0.00            | 399,600.00          |
| 5300            |         | 52,302.00           | 18,698.00         | 0.00             | 0.00        | 0.00             | 0.00             | 1,500.00         | 0.00            | 72,500.00           |
| 6100            |         | 127,149.00          | 41,151.00         | 0.00             | 0.00        | 0.00             | 0.00             | 0.00             | 0.00            | 168,300.00          |
| 6200            |         | 28,213.00           | 14,687.00         | 0.00             | 0.00        | 0.00             | 0.00             | 0.00             | 0.00            | 42,900.00           |
| 7300            |         | 432,989.00          | 152,014.00        | 1,900.00         | 0.00        | 0.00             | 0.00             | 1,000.00         | 0.00            | 587,903.00          |
| 9800            |         | 0.00                | 0.00              | 0.00             | 0.00        | 0.00             | 0.00             | 0.00             | 7,524.01        | 7,524.01            |
| <b>TOTALS:</b>  |         | <b>2,023,430.00</b> | <b>710,886.00</b> | <b>22,512.97</b> | <b>0.00</b> | <b>21,926.31</b> | <b>23,782.48</b> | <b>43,146.50</b> | <b>7,524.01</b> | <b>2,853,208.27</b> |

| <b>PROJECT: 0075</b> |         | <b>ESE INITIATIVE - STATE REVIEW</b> |                  |             |             |             |             |             |             |                  |
|----------------------|---------|--------------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| FUNCTION▼            | OBJECT▶ | 0100                                 | 0200             | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS           |
| 5200                 |         | 52,302.00                            | 18,698.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 71,000.00        |
| <b>TOTALS:</b>       |         | <b>52,302.00</b>                     | <b>18,698.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>71,000.00</b> |

| <b>PROJECT: 0120</b> |         | <b>SAI-SECONDARY INTENSIV READING</b> |                  |             |             |             |             |             |             |                   |
|----------------------|---------|---------------------------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| FUNCTION▼            | OBJECT▶ | 0100                                  | 0200             | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS            |
| 5100                 |         | 148,514.00                            | 64,686.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 213,200.00        |
| <b>TOTALS:</b>       |         | <b>148,514.00</b>                     | <b>64,686.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>213,200.00</b> |

| <b>PROJECT: 1007</b> |         | <b>SRO-GENERAL FUND</b> |             |                  |             |             |             |             |             |                  |
|----------------------|---------|-------------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| FUNCTION▼            | OBJECT▶ | 0100                    | 0200        | 0300             | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS           |
| 5100                 |         | 0.00                    | 0.00        | 15,542.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 15,542.00        |
| <b>TOTALS:</b>       |         | <b>0.00</b>             | <b>0.00</b> | <b>15,542.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>15,542.00</b> |

| <b>PROJECT: 2011</b> |         | <b>CUSTODIAL SERVICES</b> |                  |             |             |             |             |             |             |                   |
|----------------------|---------|---------------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| FUNCTION▼            | OBJECT▶ | 0100                      | 0200             | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS            |
| 7900                 |         | 125,870.00                | 50,930.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 176,800.00        |
| <b>TOTALS:</b>       |         | <b>125,870.00</b>         | <b>50,930.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>176,800.00</b> |

| <b>PROJECT: 2909</b> |         | <b>SCHOOL MAINTENANCE</b> |             |                  |             |                 |                  |             |             |                  |
|----------------------|---------|---------------------------|-------------|------------------|-------------|-----------------|------------------|-------------|-------------|------------------|
| FUNCTION▼            | OBJECT▶ | 0100                      | 0200        | 0300             | 0400        | 0500            | 0600             | 0700        | 0900        | TOTALS           |
| 8100                 |         | 0.00                      | 0.00        | 35,475.72        | 0.00        | 7,886.21        | 29,182.90        | 0.00        | 0.00        | 72,544.83        |
| <b>TOTALS:</b>       |         | <b>0.00</b>               | <b>0.00</b> | <b>35,475.72</b> | <b>0.00</b> | <b>7,886.21</b> | <b>29,182.90</b> | <b>0.00</b> | <b>0.00</b> | <b>72,544.83</b> |

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 72,704.06 | 0.00 | 0.00 | 0.00 | 72,704.06 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 72,704.06 | 0.00 | 0.00 | 0.00 | 72,704.06 |

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6200             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,559.65 | 0.00 | 0.00 | 3,559.65 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,559.65 | 0.00 | 0.00 | 3,559.65 |

**PROJECT: 3107 SAFE SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 46,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,444.00 |
| TOTALS:          | 0.00 | 0.00 | 46,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,444.00 |

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 2,838.97 | 0.00 | 0.00 | 0.00 | 2,838.97 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 2,838.97 | 0.00 | 0.00 | 0.00 | 2,838.97 |

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 5300             | 10,460.00 | 3,739.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,199.00 |
| TOTALS:          | 10,460.00 | 3,739.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,199.00 |

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 14,100.00 | 0.00 | 0.00 | 0.00 | 14,100.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 14,100.00 | 0.00 | 0.00 | 0.00 | 14,100.00 |

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 3,044.59 | 0.00 | 0.00 | 0.00 | 3,044.59 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 3,044.59 | 0.00 | 0.00 | 0.00 | 3,044.59 |

0651

BRUNER MIDDLE SCHOOL

Fiscal Year 2019-2020  
General Fund

**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300  | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|-------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 59.59 | 0.00 | 8,877.53 | 0.00 | 0.00 | 0.00 | 8,937.12 |
| TOTALS:          | 0.00 | 0.00 | 59.59 | 0.00 | 8,877.53 | 0.00 | 0.00 | 0.00 | 8,937.12 |

**PROJECT: 4110 SAI - ESOL**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100             | 24,955.00 | 14,145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| TOTALS:          | 24,955.00 | 14,145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

| FUNCTION▼OBJECT▶ | 0100       | 0200       | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|------------|------|------|------|------|------|------|------------|
| 5100             | 470,718.00 | 168,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 639,000.00 |
| TOTALS:          | 470,718.00 | 168,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 639,000.00 |

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 6100             | 1,478.95 | 241.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,720.00 |
| TOTALS:          | 1,478.95 | 241.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,720.00 |

**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

| FUNCTION▼OBJECT▶ | 0100   | 0200  | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|--------|-------|------|------|------|------|------|------|--------|
| 7300             | 318.01 | 51.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369.24 |
| TOTALS:          | 318.01 | 51.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369.24 |

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500   | 0600     | 0700 | 0900      | TOTALS    |
|------------------|------|------|-----------|------|--------|----------|------|-----------|-----------|
| 5300             | 0.00 | 0.00 | 13,000.00 | 0.00 | 724.35 | 4,022.60 | 0.00 | 0.00      | 17,746.95 |
| 7800             | 0.00 | 0.00 | 42.00     | 0.00 | 0.00   | 0.00     | 0.00 | 0.00      | 42.00     |
| 9800             | 0.00 | 0.00 | 0.00      | 0.00 | 0.00   | 0.00     | 0.00 | 42,945.03 | 42,945.03 |
| TOTALS:          | 0.00 | 0.00 | 13,042.00 | 0.00 | 724.35 | 4,022.60 | 0.00 | 42,945.03 | 60,733.98 |

**PROJECT: 5099 SCHOOL UTILITIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400       | 0500 | 0600 | 0700     | 0900 | TOTALS     |
|------------------|------|------|-----------|------------|------|------|----------|------|------------|
| 7900             | 0.00 | 0.00 | 45,057.00 | 227,114.76 | 0.00 | 0.00 | 6,049.24 | 0.00 | 278,221.00 |
| TOTALS:          | 0.00 | 0.00 | 45,057.00 | 227,114.76 | 0.00 | 0.00 | 6,049.24 | 0.00 | 278,221.00 |

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5100             | 188,287.00 | 67,313.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255,600.00 |
| TOTALS:          | 188,287.00 | 67,313.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 255,600.00 |

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600      | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|-----------|------|------|-----------|
| 8100             | 0.00 | 0.00 | 13,270.81 | 0.00 | 0.00 | 20,178.19 | 0.00 | 0.00 | 33,449.00 |
| TOTALS:          | 0.00 | 0.00 | 13,270.81 | 0.00 | 0.00 | 20,178.19 | 0.00 | 0.00 | 33,449.00 |

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 6100             | 0.00 | 0.00 | 23,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,753.00 |
| TOTALS:          | 0.00 | 0.00 | 23,753.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,753.00 |

**PROJECT: 6060 CAPE DIGITAL TOOLS - IT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900     | TOTALS   |
|------------------|------|------|------|------|------|------|------|----------|----------|
| 9800             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,488.00 | 4,488.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,488.00 | 4,488.00 |

**PROJECT: 6113 SAI - PLAN OF CARE**

| FUNCTION▼OBJECT▶ | 0100     | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|----------|------|------|------|------|------|------|----------|
| 5100             | 6,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| TOTALS:          | 6,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500  | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|-------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 19.96 | 0.00 | 0.00 | 0.00 | 19.96  |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 19.96 | 0.00 | 0.00 | 0.00 | 19.96  |

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

| FUNCTION▼OBJECT▶ | 0100 | 0200   | 0300 | 0400 | 0500 | 0600 | 0700     | 0900 | TOTALS   |
|------------------|------|--------|------|------|------|------|----------|------|----------|
| 6400             | 0.00 | 120.77 | 0.00 | 0.00 | 0.00 | 0.00 | 8,329.23 | 0.00 | 8,450.00 |
| TOTALS:          | 0.00 | 120.77 | 0.00 | 0.00 | 0.00 | 0.00 | 8,329.23 | 0.00 | 8,450.00 |

**0651****BRUNER MIDDLE SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 8002 SCHOOL ADVISORY COUNCIL**

| FUNCTION▼OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500        | 0600            | 0700        | 0900        | TOTALS          |
|------------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-----------------|
| 5100             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 1,448.00        | 0.00        | 0.00        | 1,448.00        |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,448.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,448.00</b> |

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCIL**

| FUNCTION▼OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500        | 0600            | 0700        | 0900        | TOTALS          |
|------------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-----------------|
| 5100             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 2,775.00        | 0.00        | 0.00        | 2,775.00        |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2,775.00</b> | <b>0.00</b> | <b>0.00</b> | <b>2,775.00</b> |

**PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES**

| FUNCTION▼OBJECT▶ | 0100            | 0200            | 0300        | 0400        | 0500          | 0600        | 0700        | 0900        | TOTALS          |
|------------------|-----------------|-----------------|-------------|-------------|---------------|-------------|-------------|-------------|-----------------|
| 5100             | 8,341.24        | 1,344.61        | 0.00        | 0.00        | 100.00        | 0.00        | 0.00        | 0.00        | 9,785.85        |
| <b>TOTALS:</b>   | <b>8,341.24</b> | <b>1,344.61</b> | <b>0.00</b> | <b>0.00</b> | <b>100.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>9,785.85</b> |

**SCHOOL/DEPT**

|                |                     |                     |                   |                   |                   |                  |                  |                  |                     |
|----------------|---------------------|---------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|---------------------|
| <b>TOTALS:</b> | <b>3,060,674.20</b> | <b>1,101,436.66</b> | <b>215,157.09</b> | <b>227,114.76</b> | <b>132,221.98</b> | <b>84,948.82</b> | <b>57,524.97</b> | <b>54,957.04</b> | <b>4,934,035.52</b> |
|----------------|---------------------|---------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|---------------------|