

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,752,943.00	1,297,780.00	7,646.80	0.00	84,318.71	9,894.21	95,427.00	0.00	5,248,009.72
5200		261,510.00	93,490.00	0.00	0.00	0.00	0.00	0.00	0.00	355,000.00
5300		219,668.00	78,532.00	0.00	0.00	1,500.00	0.00	0.00	0.00	299,700.00
6100		295,027.00	99,073.00	6,414.00	0.00	0.00	0.00	0.00	0.00	400,514.00
6200		28,213.00	14,687.00	0.00	0.00	0.00	0.00	0.00	0.00	42,900.00
6400		0.00	0.00	447.00	0.00	0.00	0.00	0.00	0.00	447.00
7300		707,403.00	237,663.00	4,534.23	0.00	0.00	0.00	0.00	0.00	949,600.23
8100		0.00	0.00	950.00	0.00	0.00	234.28	0.00	0.00	1,184.28
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,879.29	6,879.29
TOTALS:		5,264,764.00	1,821,225.00	19,992.03	0.00	85,818.71	10,128.49	95,427.00	6,879.29	7,304,234.52

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		198,748.00	71,052.00	0.00	0.00	0.00	0.00	0.00	0.00	269,800.00
TOTALS:		198,748.00	71,052.00	0.00	0.00	0.00	0.00	0.00	0.00	269,800.00

PROJECT: 1004 AICE SET-ASIDE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	46.50	0.00	7,690.22	0.00	0.00	0.00	7,736.72
TOTALS:		0.00	0.00	46.50	0.00	7,690.22	0.00	0.00	0.00	7,736.72

PROJECT: 1007 SRO-GENERAL FUND

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	31,085.00	0.00	0.00	0.00	0.00	0.00	31,085.00
TOTALS:		0.00	0.00	31,085.00	0.00	0.00	0.00	0.00	0.00	31,085.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		231,291.00	95,158.00	0.00	0.00	0.00	0.00	0.00	0.00	326,449.00
TOTALS:		231,291.00	95,158.00	0.00	0.00	0.00	0.00	0.00	0.00	326,449.00

0641**FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	42.32	0.00	0.00	0.00	42.32
TOTALS:	0.00	0.00	0.00	0.00	42.32	0.00	0.00	0.00	42.32

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,683.00	13,267.00	0.00	0.00	145.25	0.00	0.00	0.00	54,095.25
TOTALS:	40,683.00	13,267.00	0.00	0.00	145.25	0.00	0.00	0.00	54,095.25

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,659.67	4,297.74	0.00	0.00	0.00	0.00	0.00	0.00	35,957.41
TOTALS:	31,659.67	4,297.74	0.00	0.00	0.00	0.00	0.00	0.00	35,957.41

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	107,742.00	38,828.00	4,964.80	0.00	18,040.29	1,985.00	0.00	0.00	171,560.09
TOTALS:	107,742.00	38,828.00	4,964.80	0.00	18,040.29	1,985.00	0.00	0.00	171,560.09

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	1,181.33	0.00	0.00	0.00	0.00	1,181.33
9100	3,727.08	600.84	0.00	0.00	0.00	0.00	0.00	0.00	4,327.92
TOTALS:	3,727.08	600.84	0.00	1,181.33	0.00	0.00	0.00	0.00	5,509.25

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	51,985.02	0.00	5,362.18	17,467.58	0.00	0.00	74,814.78
TOTALS:	0.00	0.00	51,985.02	0.00	5,362.18	17,467.58	0.00	0.00	74,814.78

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	71,136.27	0.00	0.00	0.00	71,136.27
TOTALS:	0.00	0.00	0.00	0.00	71,136.27	0.00	0.00	0.00	71,136.27

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	225.37	0.00	0.00	15,089.34	0.00	0.00	15,314.71
TOTALS:	0.00	0.00	225.37	0.00	0.00	15,089.34	0.00	0.00	15,314.71

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	92,892.00	0.00	0.00	0.00	0.00	0.00	92,892.00
TOTALS:	0.00	0.00	92,892.00	0.00	0.00	0.00	0.00	0.00	92,892.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,263.20	0.00	0.00	0.00	7,263.20
TOTALS:	0.00	0.00	0.00	0.00	7,263.20	0.00	0.00	0.00	7,263.20

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	27,000.00
TOTALS:	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	27,000.00

PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	34,288.00	0.00	0.00	34,288.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	34,288.00	0.00	0.00	34,288.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,225.58	4,085.26	0.00	0.00	14,310.84
TOTALS:	0.00	0.00	0.00	0.00	10,225.58	4,085.26	0.00	0.00	14,310.84

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	55.55	0.00	8,040.21	0.00	0.00	0.00	8,095.76
TOTALS:	0.00	0.00	55.55	0.00	8,040.21	0.00	0.00	0.00	8,095.76

0641**FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	49,910.00	28,290.00	0.00	0.00	0.00	0.00	0.00	0.00	78,200.00
TOTALS:	49,910.00	28,290.00	0.00	0.00	0.00	0.00	0.00	0.00	78,200.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	282,431.00	100,969.00	0.00	0.00	0.00	0.00	0.00	0.00	383,400.00
TOTALS:	282,431.00	100,969.00	0.00	0.00	0.00	0.00	0.00	0.00	383,400.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00
TOTALS:	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	37,860.00	0.00	0.00	0.00	37,860.00
TOTALS:	0.00	0.00	0.00	0.00	37,860.00	0.00	0.00	0.00	37,860.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	139,375.00	0.00	0.00	0.00	139,375.00
TOTALS:	0.00	0.00	0.00	0.00	139,375.00	0.00	0.00	0.00	139,375.00

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	198.00	0.00	0.00	4,935.60	3,000.00	0.00	8,133.60
6100	1,505.47	248.53	0.00	0.00	0.00	0.00	0.00	0.00	1,754.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,034.86	18,034.86
TOTALS:	1,505.47	248.53	198.00	0.00	0.00	4,935.60	3,000.00	18,034.86	27,922.46

0641**FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 5067 CAPE - HEALTH SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
6100	2,211.86	365.14	0.00	0.00	0.00	0.00	0.00	0.00	2,577.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,775.46	14,775.46
TOTALS:	2,211.86	365.14	0.00	0.00	0.00	0.00	2,000.00	14,775.46	19,352.46

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	127.76	9.61	24,073.95	0.00	4,479.64	124,703.26	0.00	0.00	153,394.22
6100	4,662.32	769.68	0.00	0.00	0.00	0.00	0.00	0.00	5,432.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,112.17	220,112.17
TOTALS:	4,790.08	779.29	24,073.95	0.00	4,479.64	124,703.26	0.00	220,112.17	378,938.39

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21.04	0.00	0.00	0.00	21.04
TOTALS:	0.00	0.00	0.00	0.00	21.04	0.00	0.00	0.00	21.04

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	121,593.00	530,007.44	0.00	0.00	11,042.56	0.00	662,643.00
TOTALS:	0.00	0.00	121,593.00	530,007.44	0.00	0.00	11,042.56	0.00	662,643.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	22,912.93	0.00	1,215.73	10,186.76	0.00	0.00	34,315.42
TOTALS:	0.00	0.00	22,912.93	0.00	1,215.73	10,186.76	0.00	0.00	34,315.42

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

0641**FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 6061 CAPE INNOV-MICROECONOMICS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	119.88	0.00	1,819.88	0.00	0.00	0.00	1,939.76
6400	0.00	0.00	1,264.00	0.00	0.00	0.00	0.00	0.00	1,264.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,997.17	54,997.17
TOTALS:	0.00	0.00	1,383.88	0.00	1,819.88	0.00	0.00	54,997.17	58,200.93

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	210.82	0.00	0.00	0.00	0.00	14,539.18	0.00	14,750.00
TOTALS:	0.00	210.82	0.00	0.00	0.00	0.00	14,539.18	0.00	14,750.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,406.79	0.00	0.00	0.00	7,406.79
TOTALS:	0.00	0.00	0.00	0.00	7,406.79	0.00	0.00	0.00	7,406.79

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,081.22	0.00	48,761.09	19.33	0.00	0.00	53,861.64
6400	0.00	0.00	10,289.55	0.00	0.00	0.00	0.00	0.00	10,289.55
7300	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	25,370.77	0.00	48,761.09	19.33	0.00	0.00	74,151.19

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	596.00	0.00	0.00	0.00	0.00	0.00	596.00
TOTALS:	0.00	0.00	596.00	0.00	0.00	0.00	0.00	0.00	596.00

0641**FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,737.00	6,159.00	0.00	0.00	641.14	4,414.50	30.85	0.00	27,982.49
TOTALS:	16,737.00	6,159.00	0.00	0.00	641.14	4,414.50	30.85	0.00	27,982.49

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,678.07	2,849.72	0.00	0.00	150.00	0.00	0.00	0.00	20,677.79
TOTALS:	17,678.07	2,849.72	0.00	0.00	150.00	0.00	0.00	0.00	20,677.79

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	946.60	0.00	0.00	0.00	946.60
TOTALS:	0.00	0.00	0.00	0.00	946.60	0.00	0.00	0.00	946.60

SCHOOL/DEPT

TOTALS:	6,264,316.09	2,186,022.22	427,374.80	531,188.77	483,441.14	227,303.12	126,039.59	314,798.95	10,560,484.68
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