

**0601****CRESTVIEW HIGH SCHOOL***Fiscal Year 2019-2020  
General Fund*

| <b>PROJECT:</b> |         | <b>NON-PROJECT</b>  |                     |                  |             |                  |                  |                   |                  |                     |
|-----------------|---------|---------------------|---------------------|------------------|-------------|------------------|------------------|-------------------|------------------|---------------------|
| FUNCTION▼       | OBJECT▶ | 0100                | 0200                | 0300             | 0400        | 0500             | 0600             | 0700              | 0900             | TOTALS              |
| 5100            |         | 4,004,515.00        | 1,387,608.00        | 40,945.43        | 0.00        | 44,825.46        | 12,000.00        | 94,977.00         | 0.00             | 5,584,870.89        |
| 5200            |         | 645,402.00          | 262,298.00          | 0.00             | 0.00        | 2,723.83         | 0.00             | 6,000.00          | 0.00             | 916,423.83          |
| 5300            |         | 732,228.00          | 261,772.00          | 1,000.00         | 0.00        | 8,387.00         | 0.00             | 15,000.00         | 0.00             | 1,018,387.00        |
| 6100            |         | 295,027.00          | 99,073.00           | 0.00             | 0.00        | 0.00             | 0.00             | 0.00              | 0.00             | 394,100.00          |
| 6200            |         | 28,213.00           | 14,687.00           | 0.00             | 0.00        | 0.00             | 0.00             | 0.00              | 0.00             | 42,900.00           |
| 7300            |         | 707,403.00          | 237,663.00          | 34,459.00        | 0.00        | 6,570.63         | 1,942.37         | 2,000.00          | 0.00             | 990,038.00          |
| 7900            |         | 0.00                | 0.00                | 0.00             | 0.00        | 0.00             | 12,906.82        | 0.00              | 0.00             | 12,906.82           |
| 9800            |         | 0.00                | 0.00                | 0.00             | 0.00        | 0.00             | 0.00             | 0.00              | 55,069.11        | 55,069.11           |
| <b>TOTALS:</b>  |         | <b>6,412,788.00</b> | <b>2,263,101.00</b> | <b>76,404.43</b> | <b>0.00</b> | <b>62,506.92</b> | <b>26,849.19</b> | <b>117,977.00</b> | <b>55,069.11</b> | <b>9,014,695.65</b> |

| <b>PROJECT: 0120 SAI-SECONDARY INTENSIV READING</b> |         |                   |                  |             |             |             |             |             |             |                   |
|---|---------|-------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| FUNCTION▼   | OBJECT▶ | 0100              | 0200             | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS            |
| 5100  |         | 251,050.00        | 89,750.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 340,800.00        |
| <b>TOTALS:</b>                                      |         | <b>251,050.00</b> | <b>89,750.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>340,800.00</b> |

| <b>PROJECT: 1004 AICE SET-ASIDE</b> |         |             |             |             |             |                  |             |             |                 |                  |
|-------------------------------------|---------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-----------------|------------------|
| FUNCTION▼                           | OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500             | 0600        | 0700        | 0900            | TOTALS           |
| 5100                                |         | 0.00        | 0.00        | 0.00        | 0.00        | 29,626.65        | 0.00        | 0.00        | 0.00            | 29,626.65        |
| 9800                                |         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00        | 0.00        | 2,880.74        | 2,880.74         |
| <b>TOTALS:</b>                      |         | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>29,626.65</b> | <b>0.00</b> | <b>0.00</b> | <b>2,880.74</b> | <b>32,507.39</b> |

| <b>PROJECT: 1007 SRO-GENERAL FUND</b> |         |             |             |                  |             |             |             |             |             |                  |
|---------------------------------------|---------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|------------------|
| FUNCTION▼                             | OBJECT▶ | 0100        | 0200        | 0300             | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS           |
| 5100                                  |         | 0.00        | 0.00        | 31,085.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 31,085.00        |
| <b>TOTALS:</b>                        |         | <b>0.00</b> | <b>0.00</b> | <b>31,085.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>31,085.00</b> |

| <b>PROJECT: 2011 CUSTODIAL SERVICES</b> |         |                   |                  |             |             |             |             |             |             |                   |
|---|---------|-------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| FUNCTION▼                               | OBJECT▶ | 0100              | 0200             | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS            |
| 7900                                    |         | 236,738.00        | 99,362.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 336,100.00        |
| <b>TOTALS:</b>                          |         | <b>236,738.00</b> | <b>99,362.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>336,100.00</b> |

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PROJECT: 2045 ROTC

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|----------|------|------|------|-----------|
| 5100             | 40,683.00 | 13,267.00 | 0.00 | 0.00 | 1,446.93 | 0.00 | 0.00 | 0.00 | 55,396.93 |
| TOTALS:          | 40,683.00 | 13,267.00 | 0.00 | 0.00 | 1,446.93 | 0.00 | 0.00 | 0.00 | 55,396.93 |

PROJECT: 2051 PURCHASED - OTHER POSITIONS

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 5100             | 35,123.95 | 5,168.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,292.19 |
| TOTALS:          | 35,123.95 | 5,168.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,292.19 |

PROJECT: 2154 ADVANCED PLACEMENT

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|-----------|------|------|------|-----------|
| 5100             | 40,796.00 | 14,711.00 | 0.00 | 0.00 | 16,710.21 | 0.00 | 0.00 | 0.00 | 72,217.21 |
| TOTALS:          | 40,796.00 | 14,711.00 | 0.00 | 0.00 | 16,710.21 | 0.00 | 0.00 | 0.00 | 72,217.21 |

PROJECT: 2166 ADULT ENRICHMENT

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400   | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|--------|------|------|------|------|----------|
| 7900             | 0.00     | 0.00   | 0.00 | 667.31 | 0.00 | 0.00 | 0.00 | 0.00 | 667.31   |
| 9100             | 1,863.54 | 300.40 | 0.00 | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 2,163.94 |
| TOTALS:          | 1,863.54 | 300.40 | 0.00 | 667.31 | 0.00 | 0.00 | 0.00 | 0.00 | 2,831.25 |

PROJECT: 2909 SCHOOL MAINTENANCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500      | 0600     | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|-----------|----------|------|------|-----------|
| 8100             | 0.00 | 0.00 | 22,900.22 | 0.00 | 45,001.88 | 7,164.86 | 0.00 | 0.00 | 75,066.96 |
| TOTALS:          | 0.00 | 0.00 | 22,900.22 | 0.00 | 45,001.88 | 7,164.86 | 0.00 | 0.00 | 75,066.96 |

PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5300             | 0.00 | 0.00 | 80,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,736.00 |
| TOTALS:          | 0.00 | 0.00 | 80,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,736.00 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 90,012.05 | 0.00 | 0.00 | 0.00 | 90,012.05 |
| 5300             | 0.00 | 0.00 | 0.00 | 0.00 | 3,276.68  | 0.00 | 0.00 | 0.00 | 3,276.68  |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 93,288.73 | 0.00 | 0.00 | 0.00 | 93,288.73 |

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| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600      | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|--------|-----------|------|------|-----------|
| 6200             | 0.00 | 0.00 | 0.00 | 0.00 | 769.22 | 33,476.33 | 0.00 | 0.00 | 34,245.55 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 769.22 | 33,476.33 | 0.00 | 0.00 | 34,245.55 |

**PROJECT: 3107 SAFE SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 92,893.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,893.00 |
| TOTALS:          | 0.00 | 0.00 | 92,893.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,893.00 |

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 2,633.90 | 0.00 | 0.00 | 0.00 | 2,633.90 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 2,633.90 | 0.00 | 0.00 | 0.00 | 2,633.90 |

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 5200             | 2,933.31 | 466.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 |
| TOTALS:          | 2,933.31 | 466.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 |

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 29,700.00 | 0.00 | 0.00 | 0.00 | 29,700.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 29,700.00 | 0.00 | 0.00 | 0.00 | 29,700.00 |

**PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600      | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|------|-----------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,288.00 | 0.00 | 0.00 | 34,288.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,288.00 | 0.00 | 0.00 | 34,288.00 |

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|--------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 270.00 | 0.00 | 13,665.07 | 0.03 | 0.00 | 0.00 | 13,935.10 |
| TOTALS:          | 0.00 | 0.00 | 270.00 | 0.00 | 13,665.07 | 0.03 | 0.00 | 0.00 | 13,935.10 |

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**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|----------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 3,306.65 | 0.00 | 12,414.66 | 0.00 | 0.00 | 0.00 | 15,721.31 |
| TOTALS:          | 0.00 | 0.00 | 3,306.65 | 0.00 | 12,414.66 | 0.00 | 0.00 | 0.00 | 15,721.31 |

**PROJECT: 4110 SAI - ESOL**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100             | 24,955.00 | 14,145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| TOTALS:          | 24,955.00 | 14,145.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

| FUNCTION▼OBJECT▶ | 0100       | 0200       | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|------------|------|------|------|------|------|------|------------|
| 5100             | 324,272.00 | 115,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,200.00 |
| TOTALS:          | 324,272.00 | 115,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,200.00 |

**PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 9,303.00 | 0.00 | 0.00 | 0.00 | 9,303.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 9,303.00 | 0.00 | 0.00 | 0.00 | 9,303.00 |

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 6100             | 4,437.86 | 722.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,160.00 |
| TOTALS:          | 4,437.86 | 722.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,160.00 |

**PROJECT: 5053 AICE-BONUSES/EXAMS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 33,775.00 | 0.00 | 0.00 | 0.00 | 33,775.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 33,775.00 | 0.00 | 0.00 | 0.00 | 33,775.00 |

**PROJECT: 5054 AP-BONUSES/EXAMS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 65,948.00 | 0.00 | 0.00 | 0.00 | 65,948.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 65,948.00 | 0.00 | 0.00 | 0.00 | 65,948.00 |

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General Fund***PROJECT: 5064 CAPE - CULINARY**

| FUNCTION▼OBJECT▶ | 0100            | 0200          | 0300        | 0400        | 0500        | 0600        | 0700          | 0900             | TOTALS           |
|------------------|-----------------|---------------|-------------|-------------|-------------|-------------|---------------|------------------|------------------|
| 5300             | 0.00            | 0.00          | 0.00        | 0.00        | 0.00        | 0.00        | 109.77        | 0.00             | 109.77           |
| 6100             | 2,291.68        | 378.32        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00          | 0.00             | 2,670.00         |
| 9800             | 0.00            | 0.00          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00          | 64,595.65        | 64,595.65        |
| <b>TOTALS:</b>   | <b>2,291.68</b> | <b>378.32</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>109.77</b> | <b>64,595.65</b> | <b>67,375.42</b> |

**PROJECT: 5065 CAPE - DRAFTING/ENGINEERING**

| FUNCTION▼OBJECT▶ | 0100            | 0200          | 0300        | 0400        | 0500          | 0600         | 0700        | 0900             | TOTALS           |
|------------------|-----------------|---------------|-------------|-------------|---------------|--------------|-------------|------------------|------------------|
| 5300             | 0.00            | 0.00          | 0.00        | 0.00        | 117.93        | 36.98        | 0.00        | 0.00             | 154.91           |
| 6100             | 1,705.46        | 281.54        | 0.00        | 0.00        | 0.00          | 0.00         | 0.00        | 0.00             | 1,987.00         |
| 9800             | 0.00            | 0.00          | 0.00        | 0.00        | 0.00          | 0.00         | 0.00        | 68,859.00        | 68,859.00        |
| <b>TOTALS:</b>   | <b>1,705.46</b> | <b>281.54</b> | <b>0.00</b> | <b>0.00</b> | <b>117.93</b> | <b>36.98</b> | <b>0.00</b> | <b>68,859.00</b> | <b>71,000.91</b> |

**PROJECT: 5066 CAPE - ELECTRICAL**

| FUNCTION▼OBJECT▶ | 0100            | 0200          | 0300            | 0400        | 0500          | 0600            | 0700        | 0900            | TOTALS           |
|------------------|-----------------|---------------|-----------------|-------------|---------------|-----------------|-------------|-----------------|------------------|
| 5300             | 0.00            | 0.00          | 1,750.00        | 0.00        | 337.97        | 6,378.35        | 0.00        | 0.00            | 8,466.32         |
| 6100             | 1,518.34        | 250.66        | 0.00            | 0.00        | 0.00          | 0.00            | 0.00        | 0.00            | 1,769.00         |
| 9800             | 0.00            | 0.00          | 0.00            | 0.00        | 0.00          | 0.00            | 0.00        | 4,845.32        | 4,845.32         |
| <b>TOTALS:</b>   | <b>1,518.34</b> | <b>250.66</b> | <b>1,750.00</b> | <b>0.00</b> | <b>337.97</b> | <b>6,378.35</b> | <b>0.00</b> | <b>4,845.32</b> | <b>15,080.64</b> |

**PROJECT: 5067 CAPE - HEALTH SCIENCE**

| FUNCTION▼OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500            | 0600        | 0700        | 0900            | TOTALS          |
|------------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-----------------|-----------------|
| 5300             | 0.00        | 0.00        | 0.00        | 0.00        | 3,056.97        | 0.00        | 0.00        | 0.00            | 3,056.97        |
| 9800             | 0.00        | 0.00        | 0.00        | 0.00        | 0.00            | 0.00        | 0.00        | 3,877.14        | 3,877.14        |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>3,056.97</b> | <b>0.00</b> | <b>0.00</b> | <b>3,877.14</b> | <b>6,934.11</b> |

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

| FUNCTION▼OBJECT▶ | 0100            | 0200            | 0300            | 0400        | 0500          | 0600             | 0700        | 0900              | TOTALS            |
|------------------|-----------------|-----------------|-----------------|-------------|---------------|------------------|-------------|-------------------|-------------------|
| 5300             | 70.87           | 5.33            | 2,173.12        | 0.00        | 139.51        | 27,968.59        | 0.00        | 0.00              | 30,357.42         |
| 6100             | 7,260.42        | 1,198.58        | 0.00            | 0.00        | 0.00          | 0.00             | 0.00        | 0.00              | 8,459.00          |
| 9800             | 0.00            | 0.00            | 0.00            | 0.00        | 0.00          | 0.00             | 0.00        | 176,746.15        | 176,746.15        |
| <b>TOTALS:</b>   | <b>7,331.29</b> | <b>1,203.91</b> | <b>2,173.12</b> | <b>0.00</b> | <b>139.51</b> | <b>27,968.59</b> | <b>0.00</b> | <b>176,746.15</b> | <b>215,562.57</b> |

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| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900     | TOTALS   |
|------------------|------|------|------|------|------|------|------|----------|----------|
| 9800             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.35 | 1,190.35 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,190.35 | 1,190.35 |

**PROJECT: 5071 CAPE - WELDING**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500  | 0600     | 0700   | 0900     | TOTALS   |
|------------------|----------|--------|------|------|-------|----------|--------|----------|----------|
| 5300             | 0.00     | 1.60   | 0.00 | 0.00 | 23.40 | 2,400.00 | 109.77 | 0.00     | 2,534.77 |
| 6100             | 1,572.42 | 259.58 | 0.00 | 0.00 | 0.00  | 0.00     | 0.00   | 0.00     | 1,832.00 |
| 9800             | 0.00     | 0.00   | 0.00 | 0.00 | 0.00  | 0.00     | 0.00   | 4,744.11 | 4,744.11 |
| TOTALS:          | 1,572.42 | 261.18 | 0.00 | 0.00 | 23.40 | 2,400.00 | 109.77 | 4,744.11 | 9,110.88 |

**PROJECT: 5072 CAPE - AUTOMOTIVE**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900     | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|----------|----------|
| 6100             | 1,678.85 | 277.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 1,956.00 |
| 9800             | 0.00     | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,736.52 | 5,736.52 |
| TOTALS:          | 1,678.85 | 277.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,736.52 | 7,692.52 |

**PROJECT: 5077 JOBS FOR FL GRADS PROGRAM**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900   | TOTALS   |
|------------------|------|------|------|------|--------|------|------|--------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 680.17 | 0.00 | 0.00 | 0.00   | 680.17   |
| 9800             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00 | 0.00 | 587.02 | 587.02   |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 680.17 | 0.00 | 0.00 | 587.02 | 1,267.19 |

**PROJECT: 5099 SCHOOL UTILITIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300       | 0400       | 0500 | 0600 | 0700      | 0900 | TOTALS     |
|------------------|------|------|------------|------------|------|------|-----------|------|------------|
| 7900             | 0.00 | 0.00 | 113,320.00 | 527,612.51 | 0.00 | 0.00 | 13,532.49 | 0.00 | 654,465.00 |
| TOTALS:          | 0.00 | 0.00 | 113,320.00 | 527,612.51 | 0.00 | 0.00 | 13,532.49 | 0.00 | 654,465.00 |

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500   | 0600   | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|--------|--------|------|------|-----------|
| 8100             | 0.00 | 0.00 | 51,400.12 | 0.00 | 168.24 | 298.58 | 0.00 | 0.00 | 51,866.94 |
| TOTALS:          | 0.00 | 0.00 | 51,400.12 | 0.00 | 168.24 | 298.58 | 0.00 | 0.00 | 51,866.94 |

0601

CRESTVIEW HIGH SCHOOL

Fiscal Year 2019-2020  
General Fund

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 6100             | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| TOTALS:          | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |

PROJECT: 6113 SAI - PLAN OF CARE

| FUNCTION▼OBJECT▶ | 0100     | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|----------|------|------|------|------|------|------|----------|
| 5100             | 6,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| TOTALS:          | 6,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

| FUNCTION▼OBJECT▶ | 0100 | 0200   | 0300 | 0400 | 0500 | 0600 | 0700      | 0900 | TOTALS    |
|------------------|------|--------|------|------|------|------|-----------|------|-----------|
| 6400             | 0.00 | 232.26 | 0.00 | 0.00 | 0.00 | 0.00 | 16,017.74 | 0.00 | 16,250.00 |
| TOTALS:          | 0.00 | 232.26 | 0.00 | 0.00 | 0.00 | 0.00 | 16,017.74 | 0.00 | 16,250.00 |

PROJECT: 7019 DRAMA PROGRAM

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 22,160.05 | 0.00 | 0.00 | 0.00 | 22,160.05 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 22,160.05 | 0.00 | 0.00 | 0.00 | 22,160.05 |

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|--------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 129.00 | 0.00 | 55,508.59 | 0.00 | 0.00 | 0.00 | 55,637.59 |
| 6400             | 0.00 | 0.00 | 388.70 | 0.00 | 0.00      | 0.00 | 0.00 | 0.00 | 388.70    |
| TOTALS:          | 0.00 | 0.00 | 517.70 | 0.00 | 55,508.59 | 0.00 | 0.00 | 0.00 | 56,026.29 |

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 7,043.00 | 0.00 | 0.00 | 0.00 | 7,043.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 7,043.00 | 0.00 | 0.00 | 0.00 | 7,043.00 |

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300   | 0400 | 0500      | 0600 | 0700 | 0900   | TOTALS    |
|------------------|-----------|----------|--------|------|-----------|------|------|--------|-----------|
| 5100             | 21,444.00 | 7,562.00 | 115.66 | 0.00 | 13,698.01 | 0.00 | 0.00 | 0.00   | 42,819.67 |
| 9800             | 0.00      | 0.00     | 0.00   | 0.00 | 0.00      | 0.00 | 0.00 | 188.89 | 188.89    |
| TOTALS:          | 21,444.00 | 7,562.00 | 115.66 | 0.00 | 13,698.01 | 0.00 | 0.00 | 188.89 | 43,008.56 |

**0601****CRESTVIEW HIGH SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES**

| FUNCTION▼OBJECT▶ | 0100             | 0200            | 0300        | 0400        | 0500          | 0600        | 0700        | 0900        | TOTALS           |
|------------------|------------------|-----------------|-------------|-------------|---------------|-------------|-------------|-------------|------------------|
| 5100             | 11,142.99        | 2,027.87        | 0.00        | 0.00        | 200.00        | 0.00        | 0.00        | 0.00        | 13,370.86        |
| <b>TOTALS:</b>   | <b>11,142.99</b> | <b>2,027.87</b> | <b>0.00</b> | <b>0.00</b> | <b>200.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>13,370.86</b> |

**PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION**

| FUNCTION▼OBJECT▶ | 0100        | 0200        | 0300        | 0400        | 0500            | 0600        | 0700        | 0900        | TOTALS          |
|------------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-----------------|
| 5100             | 0.00        | 0.00        | 0.00        | 0.00        | 1,471.33        | 0.00        | 0.00        | 0.00        | 1,471.33        |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,471.33</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,471.33</b> |

**SCHOOL/DEPT**

|                |                     |                     |                   |                   |                   |                   |                   |                   |                      |
|----------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|
| <b>TOTALS:</b> | <b>7,430,325.69</b> | <b>2,630,396.36</b> | <b>506,871.90</b> | <b>528,279.82</b> | <b>521,395.34</b> | <b>138,860.91</b> | <b>147,746.77</b> | <b>389,320.00</b> | <b>12,293,196.79</b> |
|----------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|