

0581**CHOCTAWHATCHEE HIGH SCHOOL***Fiscal Year 2019-2020
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,482,800.00	1,272,699.00	0.00	0.00	44,830.39	1,639.59	81,745.00	0.00	4,883,713.98
5200		245,819.00	87,881.00	0.00	0.00	0.00	0.00	5,000.00	0.00	338,700.00
5300		209,208.00	74,792.00	0.00	0.00	0.00	0.00	4,000.00	0.00	288,000.00
6100		295,027.00	99,073.00	9,038.00	0.00	0.00	0.00	0.00	0.00	403,138.00
6200		28,213.00	14,687.00	0.00	0.00	40.87	0.00	0.00	0.00	42,940.87
7300		707,403.00	237,663.00	39,687.13	0.00	6,689.59	0.00	0.00	0.00	991,442.72
7900		0.00	0.00	1,853.00	0.00	0.00	0.00	0.00	0.00	1,853.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,034.56	1,034.56
TOTALS:		4,968,470.00	1,786,795.00	50,578.13	0.00	51,560.85	1,639.59	90,745.00	1,034.56	6,950,823.13

PROJECT: 0075 ESE INITIATIVE - STATE REVIEW										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
TOTALS:		52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00

PROJECT: 0120 SAI-SECONDARY INTENSIV READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		188,287.00	67,313.00	0.00	0.00	0.00	0.00	0.00	0.00	255,600.00
TOTALS:		188,287.00	67,313.00	0.00	0.00	0.00	0.00	0.00	0.00	255,600.00

PROJECT: 1004 AICE SET-ASIDE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	11,772.00	0.00	0.00	0.00	11,772.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,984.00	3,984.00
TOTALS:		0.00	0.00	0.00	0.00	11,772.00	0.00	0.00	3,984.00	15,756.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	31,085.00	0.00	0.00	0.00	0.00	0.00	31,085.00
TOTALS:		0.00	0.00	31,085.00	0.00	0.00	0.00	0.00	0.00	31,085.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	219,422.00	96,478.00	0.00	0.00	0.00	0.00	0.00	0.00	315,900.00
TOTALS:	219,422.00	96,478.00	0.00	0.00	0.00	0.00	0.00	0.00	315,900.00

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	103,272.00	33,678.00	0.00	0.00	50.00	0.00	0.00	0.00	137,000.00
TOTALS:	103,272.00	33,678.00	0.00	0.00	50.00	0.00	0.00	0.00	137,000.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,370.06	543.26	0.00	0.00	0.00	0.00	0.00	0.00	3,913.32
TOTALS:	3,370.06	543.26	0.00	0.00	0.00	0.00	0.00	0.00	3,913.32

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,335.00	11,135.00	0.00	0.00	12,173.46	0.00	0.00	0.00	53,643.46
6300	0.00	0.00	13.79	0.00	0.00	0.00	0.00	0.00	13.79
6400	0.00	0.00	886.25	0.00	0.00	0.00	0.00	0.00	886.25
TOTALS:	30,335.00	11,135.00	900.04	0.00	12,173.46	0.00	0.00	0.00	54,543.50

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	112.50	0.00	0.00	0.00	0.00	112.50
TOTALS:	0.00	0.00	0.00	112.50	0.00	0.00	0.00	0.00	112.50

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	49,591.00	0.00	15,187.60	28,287.24	0.00	0.00	93,065.84
TOTALS:	0.00	0.00	49,591.00	0.00	15,187.60	28,287.24	0.00	0.00	93,065.84

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,500.00	887.00	9,319.00	0.00	2,900.00	0.00	0.00	0.00	18,606.00
TOTALS:	5,500.00	887.00	9,319.00	0.00	2,900.00	0.00	0.00	0.00	18,606.00

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	59,073.15	0.00	0.00	0.00	59,073.15
TOTALS:	0.00	0.00	0.00	0.00	59,073.15	0.00	0.00	0.00	59,073.15

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	918.51	6,858.00	0.00	0.00	7,776.51
TOTALS:	0.00	0.00	0.00	0.00	918.51	6,858.00	0.00	0.00	7,776.51

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	92,892.00	0.00	0.00	0.00	0.00	0.00	92,892.00
TOTALS:	0.00	0.00	92,892.00	0.00	0.00	0.00	0.00	0.00	92,892.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,691.00	0.00	0.00	0.00	1,691.00
TOTALS:	0.00	0.00	0.00	0.00	1,691.00	0.00	0.00	0.00	1,691.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	26,100.00	0.00	0.00	0.00	26,100.00
TOTALS:	0.00	0.00	0.00	0.00	26,100.00	0.00	0.00	0.00	26,100.00

PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	34,288.00	0.00	0.00	34,288.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	34,288.00	0.00	0.00	34,288.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	20,360.07	591.09	0.00	0.00	20,951.16
TOTALS:	0.00	0.00	0.00	0.00	20,360.07	591.09	0.00	0.00	20,951.16

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PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,013.46	0.00	0.00	0.00	8,013.46
TOTALS:	0.00	0.00	0.00	0.00	8,013.46	0.00	0.00	0.00	8,013.46

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	74,865.00	42,435.00	0.00	0.00	0.00	0.00	0.00	0.00	117,300.00
TOTALS:	74,865.00	42,435.00	0.00	0.00	0.00	0.00	0.00	0.00	117,300.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	219,668.00	78,532.00	0.00	0.00	0.00	0.00	0.00	0.00	298,200.00
TOTALS:	219,668.00	78,532.00	0.00	0.00	0.00	0.00	0.00	0.00	298,200.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00
TOTALS:	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	30,025.00	0.00	0.00	0.00	30,025.00
TOTALS:	0.00	0.00	0.00	0.00	30,025.00	0.00	0.00	0.00	30,025.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	88,592.00	0.00	0.00	0.00	88,592.00
TOTALS:	0.00	0.00	0.00	0.00	88,592.00	0.00	0.00	0.00	88,592.00

PROJECT: 5055 IB-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	42,309.00	0.00	0.00	0.00	42,309.00
TOTALS:	0.00	0.00	0.00	0.00	42,309.00	0.00	0.00	0.00	42,309.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,674.00	9,799.00	0.00	0.00	0.00	0.00	0.00	0.00	36,473.00
TOTALS:	26,674.00	9,799.00	0.00	0.00	0.00	0.00	0.00	0.00	36,473.00

PROJECT: 5061 CAPE - AEROSPACE/AVIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	5.85	0.00	165.00	46.45	0.00	0.00	217.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,791.31	2,791.31
TOTALS:	0.00	0.00	5.85	0.00	165.00	46.45	0.00	2,791.31	3,008.61

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	364.70	0.00	209.78	135.80	0.00	0.00	710.28
6100	1,691.72	279.28	0.00	0.00	0.00	0.00	0.00	0.00	1,971.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,690.69	16,690.69
TOTALS:	1,691.72	279.28	364.70	0.00	209.78	135.80	0.00	16,690.69	19,371.97

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	17,528.00	0.00	3,272.18	42,684.85	0.00	0.00	63,485.03
6100	2,424.72	400.28	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,434.72	200,434.72
TOTALS:	2,424.72	400.28	17,528.00	0.00	3,272.18	42,684.85	0.00	200,434.72	266,744.75

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	150.00	0.00	13,605.18	440.00	0.00	0.00	14,195.18
TOTALS:	0.00	0.00	150.00	0.00	13,605.18	440.00	0.00	0.00	14,195.18

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	116,882.00	464,569.44	0.00	0.00	9,199.56	0.00	590,651.00
TOTALS:	0.00	0.00	116,882.00	464,569.44	0.00	0.00	9,199.56	0.00	590,651.00

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PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	51,242.56	0.00	2,523.58	87.14	0.00	0.00	53,853.28
TOTALS:	0.00	0.00	51,242.56	0.00	2,523.58	87.14	0.00	0.00	53,853.28

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

PROJECT: 6061 CAPE INNOV-MICROECONOMICS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	150.00	660.87	0.00	0.00	810.87
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,571.02	20,571.02
TOTALS:	0.00	0.00	0.00	0.00	150.00	660.87	0.00	20,571.02	21,381.89

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11.88	0.00	0.00	0.00	11.88
TOTALS:	0.00	0.00	0.00	0.00	11.88	0.00	0.00	0.00	11.88

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	195.81	0.00	0.00	0.00	0.00	13,504.19	0.00	13,700.00
TOTALS:	0.00	195.81	0.00	0.00	0.00	0.00	13,504.19	0.00	13,700.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,000.30	804.02	0.00	0.00	6,804.32
TOTALS:	0.00	0.00	0.00	0.00	6,000.30	804.02	0.00	0.00	6,804.32

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PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,583.24	0.00	37,402.97	132.47	744.67	0.00	40,863.35
6400	0.00	0.00	10,182.09	0.00	0.00	0.00	0.00	0.00	10,182.09
TOTALS:	0.00	0.00	12,765.33	0.00	37,402.97	132.47	744.67	0.00	51,045.44

PROJECT: 7055 INTERNATIONAL BACCALAUREATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	67,993.00	24,648.00	0.00	0.00	0.00	0.00	10,942.00	0.00	103,583.00
TOTALS:	67,993.00	24,648.00	0.00	0.00	0.00	0.00	10,942.00	0.00	103,583.00

PROJECT: 7062 CAPE DIGITAL TOOLS - MANUFACTU

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,197.00	2,197.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,197.00	2,197.00

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,992.66	0.00	0.00	3,992.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,992.66	0.00	0.00	3,992.66

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	622.00	0.00	0.00	0.00	622.00
TOTALS:	0.00	0.00	0.00	0.00	622.00	0.00	0.00	0.00	622.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,797.10	0.00	0.00	0.00	2,797.10
TOTALS:	0.00	0.00	0.00	0.00	2,797.10	0.00	0.00	0.00	2,797.10

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,674.00	9,372.00	0.00	0.00	7,945.00	0.00	0.00	0.00	43,991.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,690.00	2,690.00
TOTALS:	26,674.00	9,372.00	0.00	0.00	7,945.00	0.00	0.00	2,690.00	46,681.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,028.69	2,170.65	0.00	0.00	250.00	0.00	0.00	0.00	14,449.34
TOTALS:	12,028.69	2,170.65	0.00	0.00	250.00	0.00	0.00	0.00	14,449.34

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	20.92	0.00	0.00	0.00	20.92
TOTALS:	0.00	0.00	0.00	0.00	20.92	0.00	0.00	0.00	20.92

SCHOOL/DEPT

TOTALS:	6,013,415.05	2,185,081.42	463,303.61	464,681.94	445,701.99	120,648.18	125,135.42	250,393.30	10,068,360.91
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