

**0571****PLEW ELEMENTARY SCHOOL***Fiscal Year 2019-2020  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,552,231.00	578,116.00	18,144.32	0.00	23,817.25	7,170.68	48,400.00	0.00	2,227,879.25
5200		104,604.00	37,396.00	0.00	0.00	0.00	0.00	0.00	0.00	142,000.00
6100		57,788.00	19,612.00	0.00	0.00	0.00	0.00	0.00	0.00	77,400.00
6200		28,213.00	14,687.00	1,041.45	0.00	0.00	0.00	0.00	0.00	43,941.45
7300		311,163.00	111,750.00	19,600.59	0.00	4,380.88	249.99	0.00	0.00	447,144.46
7900		0.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00	74.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,364.26	62,364.26
<b>TOTALS:</b>		<b>2,053,999.00</b>	<b>761,561.00</b>	<b>38,786.36</b>	<b>0.00</b>	<b>28,272.13</b>	<b>7,420.67</b>	<b>48,400.00</b>	<b>62,364.26</b>	<b>3,000,803.42</b>

<b>PROJECT: 1007</b>		<b>SRO-GENERAL FUND</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>15,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,542.00</b>

<b>PROJECT: 2011</b>		<b>CUSTODIAL SERVICES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		99,896.00	46,604.00	0.00	0.00	0.00	0.00	0.00	0.00	146,500.00
<b>TOTALS:</b>		<b>99,896.00</b>	<b>46,604.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,500.00</b>

<b>PROJECT: 2031</b>		<b>DISTRICT TRANSFERS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		10,319.16	2,756.40	0.00	0.00	0.00	0.00	0.00	0.00	13,075.56
<b>TOTALS:</b>		<b>10,319.16</b>	<b>2,756.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,075.56</b>

<b>PROJECT: 2174</b>		<b>CHILD CARE - PLEW</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		46,277.00	22,892.00	0.00	0.00	29.66	631.00	0.00	0.00	69,829.66
6200		0.00	0.00	0.00	0.00	0.00	1,508.89	0.00	0.00	1,508.89
7300		0.00	44.50	100.00	0.00	400.00	5.24	276.08	0.00	825.82
7900		0.00	0.00	392.91	0.00	0.00	293.44	0.00	0.00	686.35
9100		86,506.11	73,740.79	1,976.75	0.00	242,380.11	1,134.68	17,398.51	0.00	423,136.95
<b>TOTALS:</b>		<b>132,783.11</b>	<b>96,677.29</b>	<b>2,469.66</b>	<b>0.00</b>	<b>242,809.77</b>	<b>3,573.25</b>	<b>17,674.59</b>	<b>0.00</b>	<b>495,987.67</b>

0571

PLEW ELEMENTARY SCHOOL

Fiscal Year 2019-2020  
General Fund

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,082.72	0.00	5,144.19	11,175.58	0.00	0.00	23,402.49
TOTALS:	0.00	0.00	7,082.72	0.00	5,144.19	11,175.58	0.00	0.00	23,402.49

**PROJECT: 3018 PLEW PLA DONATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00
TOTALS:	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	35,312.87	0.00	0.00	0.00	35,312.87
TOTALS:	0.00	0.00	0.00	0.00	35,312.87	0.00	0.00	0.00	35,312.87

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,851.41	0.00	0.00	3,851.41
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,851.41	0.00	0.00	3,851.41

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,707.00	0.00	0.00	0.00	1,707.00
TOTALS:	0.00	0.00	0.00	0.00	1,707.00	0.00	0.00	0.00	1,707.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
TOTALS:	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00

**0571****PLEW ELEMENTARY SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	14,700.00
TOTALS:	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	14,700.00

**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	836,832.00	299,168.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136,000.00
TOTALS:	836,832.00	299,168.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136,000.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	9,598.07	1,561.93	0.00	0.00	0.00	0.00	0.00	0.00	11,160.00
TOTALS:	9,598.07	1,561.93	0.00	0.00	0.00	0.00	0.00	0.00	11,160.00

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	65,065.00	117,423.73	0.00	0.00	5,337.27	0.00	187,826.00
TOTALS:	0.00	0.00	65,065.00	117,423.73	0.00	0.00	5,337.27	0.00	187,826.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	15,570.00	0.00	0.00	0.00	0.00	0.00	15,570.00
TOTALS:	0.00	0.00	15,570.00	0.00	0.00	0.00	0.00	0.00	15,570.00

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	23,520.00	0.00	0.00	0.00	0.00	0.00	23,520.00
TOTALS:	0.00	0.00	23,520.00	0.00	0.00	0.00	0.00	0.00	23,520.00

**0571****PLEW ELEMENTARY SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
<b>TOTALS:</b>	<b>6,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	125.06	0.00	0.00	0.00	0.00	8,624.94	0.00	8,750.00
<b>TOTALS:</b>	<b>0.00</b>	<b>125.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,624.94</b>	<b>0.00</b>	<b>8,750.00</b>

**PROJECT: 8001 PURCHASED - SCHOOLS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,526.26	247.34	0.00	0.00	912.17	0.00	90.23	0.00	2,776.00
<b>TOTALS:</b>	<b>1,526.26</b>	<b>247.34</b>	<b>0.00</b>	<b>0.00</b>	<b>912.17</b>	<b>0.00</b>	<b>90.23</b>	<b>0.00</b>	<b>2,776.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>3,203,255.60</b>	<b>1,228,399.02</b>	<b>222,382.74</b>	<b>117,423.73</b>	<b>328,858.13</b>	<b>26,020.91</b>	<b>80,127.03</b>	<b>62,364.26</b>	<b>5,268,831.42</b>
----------------	---------------------	---------------------	-------------------	-------------------	-------------------	------------------	------------------	------------------	---------------------