

**0431****SHALIMAR ELEMENTARY SCHOOL***Fiscal Year 2019-2020  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,075,855.00	408,892.00	1,501.03	0.00	29,437.36	0.00	38,500.00	0.00	1,554,185.39
5200		251,050.00	89,750.00	0.00	0.00	0.00	0.00	0.00	0.00	340,800.00
6100		110,090.00	38,310.00	0.00	0.00	0.00	0.00	0.00	0.00	148,400.00
6200		28,213.00	14,687.00	0.00	0.00	0.00	0.00	0.00	0.00	42,900.00
7300		290,409.00	98,304.00	14,168.06	0.00	4,130.79	0.00	0.00	0.00	407,011.85
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,227.62	35,227.62
<b>TOTALS:</b>		<b>1,755,617.00</b>	<b>649,943.00</b>	<b>15,669.09</b>	<b>0.00</b>	<b>33,568.15</b>	<b>0.00</b>	<b>38,500.00</b>	<b>35,227.62</b>	<b>2,528,524.86</b>

<b>PROJECT: 0075</b>		<b>ESE INITIATIVE - STATE REVIEW</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
<b>TOTALS:</b>		<b>52,302.00</b>	<b>18,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>

<b>PROJECT: 1007</b>		<b>SRO-GENERAL FUND</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>15,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,542.00</b>

<b>PROJECT: 2011</b>		<b>CUSTODIAL SERVICES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		88,914.00	34,786.00	0.00	0.00	0.00	0.00	0.00	0.00	123,700.00
<b>TOTALS:</b>		<b>88,914.00</b>	<b>34,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,700.00</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	2,984.80	0.00	3,914.63	12,024.39	0.00	0.00	18,923.82
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>2,984.80</b>	<b>0.00</b>	<b>3,914.63</b>	<b>12,024.39</b>	<b>0.00</b>	<b>0.00</b>	<b>18,923.82</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	30,047.99	0.00	0.00	0.00	30,047.99
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,047.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,047.99</b>

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## SHALIMAR ELEMENTARY SCHOOL

Fiscal Year 2019-2020  
General Fund**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,532.00	0.00	0.00	2,532.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,532.00	0.00	0.00	2,532.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,547.88	0.00	0.00	0.00	2,547.88
TOTALS:	0.00	0.00	0.00	0.00	2,547.88	0.00	0.00	0.00	2,547.88

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
TOTALS:	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	12,900.00
TOTALS:	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	12,900.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	49,910.00	28,290.00	0.00	0.00	0.00	0.00	0.00	0.00	78,200.00
TOTALS:	49,910.00	28,290.00	0.00	0.00	0.00	0.00	0.00	0.00	78,200.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	732,228.00	261,772.00	0.00	0.00	0.00	0.00	0.00	0.00	994,000.00
TOTALS:	732,228.00	261,772.00	0.00	0.00	0.00	0.00	0.00	0.00	994,000.00

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SHALIMAR ELEMENTARY SCHOOL

Fiscal Year 2019-2020  
General Fund

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00
7300	5,160.21	839.79	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
TOTALS:	9,598.07	1,561.93	0.00	0.00	0.00	0.00	0.00	0.00	11,160.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	44,570.00	155,035.46	0.00	0.00	4,796.54	0.00	204,402.00
TOTALS:	0.00	0.00	44,570.00	155,035.46	0.00	0.00	4,796.54	0.00	204,402.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	8,401.00	0.00	0.00	2,439.26	0.00	0.00	10,840.26
TOTALS:	0.00	0.00	8,401.00	0.00	0.00	2,439.26	0.00	0.00	10,840.26

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	18,630.00	0.00	0.00	0.00	0.00	0.00	18,630.00
TOTALS:	0.00	0.00	18,630.00	0.00	0.00	0.00	0.00	0.00	18,630.00

PROJECT: 6075 EBD INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	76,828.00	32,772.00	0.00	0.00	0.00	0.00	0.00	0.00	109,600.00
TOTALS:	76,828.00	32,772.00	0.00	0.00	0.00	0.00	0.00	0.00	109,600.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	47,739.00	15,941.00	0.00	0.00	0.00	0.00	0.00	0.00	63,680.00
TOTALS:	47,739.00	15,941.00	0.00	0.00	0.00	0.00	0.00	0.00	63,680.00

**0431****SHALIMAR ELEMENTARY SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	114.34	0.00	0.00	0.00	0.00	7,885.66	0.00	8,000.00
TOTALS:	0.00	114.34	0.00	0.00	0.00	0.00	7,885.66	0.00	8,000.00

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,871,438.07</b>	<b>1,063,576.27</b>	<b>152,240.89</b>	<b>155,035.46</b>	<b>82,978.65</b>	<b>16,995.65</b>	<b>51,182.20</b>	<b>35,227.62</b>	<b>4,428,674.81</b>
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