

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2019-2020  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,093,625.00	375,888.00	13,500.00	0.00	16,488.72	3,506.60	34,800.00	0.00	1,537,808.32
5200		209,208.00	74,792.00	0.00	0.00	0.00	0.00	4,500.00	0.00	288,500.00
5300		188,287.00	67,313.00	0.00	0.00	0.00	0.00	2,500.00	0.00	258,100.00
6100		127,149.00	41,151.00	0.00	0.00	0.00	0.00	0.00	0.00	168,300.00
6200		28,213.00	14,687.00	0.00	0.00	0.00	0.00	0.00	0.00	42,900.00
7300		412,235.00	138,568.00	9,503.14	0.00	171.17	0.00	0.00	0.00	560,477.31
7400		0.00	0.00	0.00	0.00	0.00	12,495.00	0.00	0.00	12,495.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.52	391.52
<b>TOTALS:</b>		<b>2,058,717.00</b>	<b>712,399.00</b>	<b>23,003.14</b>	<b>0.00</b>	<b>16,659.89</b>	<b>16,001.60</b>	<b>41,800.00</b>	<b>391.52</b>	<b>2,868,972.15</b>

<b>PROJECT: 0075 ESE INITIATIVE - STATE REVIEW</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
<b>TOTALS:</b>		<b>52,302.00</b>	<b>18,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>

<b>PROJECT: 0120 SAI-SECONDARY INTENSIV READING</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		43,910.00	27,290.00	0.00	0.00	0.00	0.00	0.00	0.00	71,200.00
<b>TOTALS:</b>		<b>43,910.00</b>	<b>27,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,200.00</b>

<b>PROJECT: 1007 SRO-GENERAL FUND</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>15,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,542.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		103,838.00	47,262.00	0.00	0.00	0.00	0.00	0.00	0.00	151,100.00
<b>TOTALS:</b>		<b>103,838.00</b>	<b>47,262.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,100.00</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	16,455.00	0.00	10,000.00	10,000.00	0.00	0.00	36,455.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>16,455.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,455.00</b>

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	62,430.64	0.00	0.00	0.00	62,430.64
TOTALS:	0.00	0.00	0.00	0.00	62,430.64	0.00	0.00	0.00	62,430.64

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	7,614.17	0.00	0.00	7,614.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,614.17	0.00	0.00	7,614.17

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,765.29	0.00	0.00	0.00	1,765.29
TOTALS:	0.00	0.00	0.00	0.00	1,765.29	0.00	0.00	0.00	1,765.29

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	13,200.00
TOTALS:	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	13,200.00

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,091.85	0.99	246.50	0.00	3,339.34
TOTALS:	0.00	0.00	0.00	0.00	3,091.85	0.99	246.50	0.00	3,339.34

**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	74,865.00	42,435.00	0.00	0.00	0.00	0.00	0.00	0.00	117,300.00
TOTALS:	74,865.00	42,435.00	0.00	0.00	0.00	0.00	0.00	0.00	117,300.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	418,416.00	149,584.00	0.00	0.00	0.00	0.00	0.00	0.00	568,000.00
TOTALS:	418,416.00	149,584.00	0.00	0.00	0.00	0.00	0.00	0.00	568,000.00

**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	2,215.50	492.94	0.00	0.00	0.00	0.00	0.00	0.00	2,708.44
TOTALS:	2,215.50	492.94	0.00	0.00	0.00	0.00	0.00	0.00	2,708.44

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.03	2.08	8,700.51	0.00	0.00	9,543.02	0.00	0.00	18,245.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,887.29	21,887.29
TOTALS:	0.03	2.08	8,700.51	0.00	0.00	9,543.02	0.00	21,887.29	40,132.93

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	37,954.00	138,422.10	0.00	0.00	4,861.90	0.00	181,238.00
TOTALS:	0.00	0.00	37,954.00	138,422.10	0.00	0.00	4,861.90	0.00	181,238.00

**PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	156,906.00	56,094.00	0.00	0.00	0.00	0.00	0.00	0.00	213,000.00
TOTALS:	156,906.00	56,094.00	0.00	0.00	0.00	0.00	0.00	0.00	213,000.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	20,344.55	0.00	1,825.00	4,410.08	0.00	0.00	26,579.63
TOTALS:	0.00	0.00	20,344.55	0.00	1,825.00	4,410.08	0.00	0.00	26,579.63

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## PRYOR MIDDLE SCHOOL

Fiscal Year 2019-2020  
General Fund**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	20,790.00	0.00	0.00	0.00	0.00	0.00	20,790.00
TOTALS:	0.00	0.00	20,790.00	0.00	0.00	0.00	0.00	0.00	20,790.00

**PROJECT: 6060 CAPE DIGITAL TOOLS - IT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,038.00	12,038.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,038.00	12,038.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
6400	17,902.00	5,978.00	0.00	0.00	0.00	0.00	0.00	0.00	23,880.00
TOTALS:	70,204.00	24,676.00	0.00	0.00	0.00	0.00	0.00	0.00	94,880.00

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	112.20	0.00	0.00	0.00	0.00	7,737.80	0.00	7,850.00
TOTALS:	0.00	112.20	0.00	0.00	0.00	0.00	7,737.80	0.00	7,850.00

**PROJECT: 7063 CAPE - MANUFACTURING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	3,697.00	90.23	0.00	3,787.23
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,905.01	3,905.01
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,697.00	90.23	3,905.01	7,692.24

**PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,070.27	1,784.52	0.00	0.00	100.00	0.00	0.00	0.00	12,954.79
TOTALS:	11,070.27	1,784.52	0.00	0.00	100.00	0.00	0.00	0.00	12,954.79

<b>0271</b>	<b>PRYOR MIDDLE SCHOOL</b>								<i>Fiscal Year 2019-2020</i>
									<i>General Fund</i>
<b>SCHOOL/DEPT</b>									
<b>TOTALS:</b>	<b>2,998,443.80</b>	<b>1,081,829.74</b>	<b>189,233.20</b>	<b>138,422.10</b>	<b>113,072.67</b>	<b>51,266.86</b>	<b>54,736.43</b>	<b>38,221.82</b>	<b>4,665,226.62</b>