

0251**RIVERSIDE ELEMENTARY SCHOOL***Fiscal Year 2019-2020
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,735,288.00	643,559.00	18,325.19	0.00	41,620.09	0.00	54,785.72	0.00	2,493,578.00
5200		261,510.00	93,490.00	0.00	0.00	0.00	0.00	0.00	0.00	355,000.00
6100		57,788.00	19,612.00	0.00	0.00	0.00	0.00	0.00	0.00	77,400.00
6200		58,645.00	19,755.00	0.00	0.00	0.00	0.00	0.00	0.00	78,400.00
7300		311,163.00	111,750.00	0.00	0.00	0.00	0.00	0.00	0.00	422,913.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,732.66	35,732.66
TOTALS:		2,424,394.00	888,166.00	18,325.19	0.00	41,620.09	0.00	54,785.72	35,732.66	3,463,023.66

PROJECT: 0132		VPK - YEAR LONG PROGRAM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		26,456.00	10,555.00	0.00	0.00	0.00	0.00	0.00	0.00	37,011.00
TOTALS:		26,456.00	10,555.00	0.00	0.00	0.00	0.00	0.00	0.00	37,011.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
TOTALS:		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		106,230.00	37,670.00	0.00	0.00	0.00	0.00	0.00	0.00	143,900.00
TOTALS:		106,230.00	37,670.00	0.00	0.00	0.00	0.00	0.00	0.00	143,900.00

PROJECT: 2168		CHILD CARE - RIVERSIDE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
6100		0.00	0.00	9,038.00	0.00	0.00	0.00	0.00	0.00	9,038.00
9100		54,196.00	25,267.00	387.00	0.00	26,835.28	0.00	5,983.32	0.00	112,668.60
TOTALS:		106,498.00	43,965.00	9,425.00	0.00	26,835.28	0.00	5,983.32	0.00	192,706.60

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	1,241.87	0.00	6,512.78	210.02	0.00	0.00	7,964.67
TOTALS:		0.00	0.00	1,241.87	0.00	6,512.78	210.02	0.00	0.00	7,964.67

0251

RIVERSIDE ELEMENTARY SCHOOL

Fiscal Year 2019-2020
General Fund

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	35,308.11	0.00	0.00	0.00	35,308.11
TOTALS:	0.00	0.00	0.00	0.00	35,308.11	0.00	0.00	0.00	35,308.11

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,914.95	0.00	0.00	3,914.95
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,914.95	0.00	0.00	3,914.95

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,804.00	0.00	0.00	0.00	2,804.00
TOTALS:	0.00	0.00	0.00	0.00	2,804.00	0.00	0.00	0.00	2,804.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	100,943.00	36,087.00	0.00	0.00	0.00	0.00	0.00	0.00	137,030.00
TOTALS:	100,943.00	36,087.00	0.00	0.00	0.00	0.00	0.00	0.00	137,030.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	16,500.00
TOTALS:	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	16,500.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,955.00	14,145.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00
TOTALS:	24,955.00	14,145.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00

0251**RIVERSIDE ELEMENTARY SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	758,379.00	271,121.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029,500.00
TOTALS:	758,379.00	271,121.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029,500.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00
7300	5,160.21	839.79	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
TOTALS:	9,598.07	1,561.93	0.00	0.00	0.00	0.00	0.00	0.00	11,160.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,924.77	295.02	0.00	0.00	0.00	0.00	0.00	0.00	2,219.79
7300	293.70	44.51	0.00	0.00	0.00	0.00	0.00	0.00	338.21
TOTALS:	2,218.47	339.53	0.00	0.00	0.00	0.00	0.00	0.00	2,558.00

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	23,054.00	13,231.00	0.00	0.00	0.00	0.00	0.00	0.00	36,285.00
TOTALS:	23,054.00	13,231.00	0.00	0.00	0.00	0.00	0.00	0.00	36,285.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	27,534.00	124,756.06	0.00	0.00	5,842.94	0.00	158,133.00
TOTALS:	0.00	0.00	27,534.00	124,756.06	0.00	0.00	5,842.94	0.00	158,133.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,036.84	0.00	0.00	0.00	0.00	0.00	6,036.84
TOTALS:	0.00	0.00	6,036.84	0.00	0.00	0.00	0.00	0.00	6,036.84

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	25,020.00	0.00	0.00	0.00	0.00	0.00	25,020.00
TOTALS:	0.00	0.00	25,020.00	0.00	0.00	0.00	0.00	0.00	25,020.00

0251**RIVERSIDE ELEMENTARY SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	49,529.00	16,539.00	0.00	0.00	0.00	0.00	0.00	0.00	66,068.00
TOTALS:	49,529.00	16,539.00	0.00	0.00	0.00	0.00	0.00	0.00	66,068.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.21	0.00	0.00	0.00	3.21
TOTALS:	0.00	0.00	0.00	0.00	3.21	0.00	0.00	0.00	3.21

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	142.21	0.00	0.00	0.00	0.00	9,807.79	0.00	9,950.00
TOTALS:	0.00	142.21	0.00	0.00	0.00	0.00	9,807.79	0.00	9,950.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	297.87	0.00	0.00	0.00	297.87
TOTALS:	0.00	0.00	0.00	0.00	297.87	0.00	0.00	0.00	297.87

PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	403.12	0.00	0.00	0.00	403.12
TOTALS:	0.00	0.00	0.00	0.00	403.12	0.00	0.00	0.00	403.12

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,923.00	0.00	0.00	0.00	2,923.00
TOTALS:	0.00	0.00	0.00	0.00	2,923.00	0.00	0.00	0.00	2,923.00

0251 RIVERSIDE ELEMENTARY SCHOOL

*Fiscal Year 2019-2020
General Fund*

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,191.40	5,845.70	0.00	0.00	350.00	0.00	0.00	0.00	42,387.10
TOTALS:	36,191.40	5,845.70	0.00	0.00	350.00	0.00	0.00	0.00	42,387.10
SCHOOL/DEPT									
TOTALS:	3,674,445.94	1,340,368.37	149,568.90	124,756.06	133,557.46	4,124.97	76,419.77	35,732.66	5,538,974.13