

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,500,761.00	559,481.65	2,963.10	0.00	41,247.25	0.00	57,200.00	0.00	2,161,653.00
5200		643,778.00	267,022.00	0.00	0.00	0.00	0.00	0.00	0.00	910,800.00
6100		57,788.00	19,612.00	0.00	0.00	0.00	0.00	0.00	0.00	77,400.00
6200		28,213.00	14,687.00	0.00	0.00	0.00	0.00	0.00	0.00	42,900.00
6400		0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
7300		311,163.00	111,750.00	23,592.05	0.00	0.00	0.00	0.00	0.00	446,505.05
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,054.07	50,054.07
TOTALS:		2,541,703.00	972,552.65	29,555.15	0.00	41,247.25	0.00	57,200.00	50,054.07	3,692,312.12

PROJECT: 0132		VPK - YEAR LONG PROGRAM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		57,906.00	46,787.00	0.00	0.00	0.00	0.00	0.00	0.00	104,693.00
TOTALS:		57,906.00	46,787.00	0.00	0.00	0.00	0.00	0.00	0.00	104,693.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	16,241.00	0.00	0.00	0.00	0.00	0.00	16,241.00
TOTALS:		0.00	0.00	16,241.00	0.00	0.00	0.00	0.00	0.00	16,241.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		136,333.00	62,662.00	0.00	0.00	0.00	0.00	0.00	0.00	198,995.00
TOTALS:		136,333.00	62,662.00	0.00	0.00	0.00	0.00	0.00	0.00	198,995.00

PROJECT: 2170		CHILD CARE - NORTHWOOD								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	3.70	0.00	0.00	0.00	0.00	48.39	0.00	52.09
6200		0.00	0.00	0.00	0.00	0.00	30.70	0.00	0.00	30.70
6400		0.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00
7300		0.00	0.00	1,021.06	0.00	0.00	0.00	0.00	0.00	1,021.06
7800		0.00	0.00	7,633.34	0.00	0.00	0.00	0.00	0.00	7,633.34
9100		84,176.40	45,015.46	5,369.00	0.00	22,214.15	1,793.08	6,985.39	0.00	165,553.48
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,563.45	4,563.45
TOTALS:		84,176.40	45,019.16	14,263.40	0.00	22,214.15	1,823.78	7,033.78	4,563.45	179,094.12

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NORTHWOOD ELEMENTARY SCHOOL

*Fiscal Year 2019-2020
General Fund*

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,547.29	0.00	12,018.74	5,376.26	0.00	0.00	24,942.29
TOTALS:	0.00	0.00	7,547.29	0.00	12,018.74	5,376.26	0.00	0.00	24,942.29

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	63,475.55	0.00	0.00	0.00	63,475.55
TOTALS:	0.00	0.00	0.00	0.00	63,475.55	0.00	0.00	0.00	63,475.55

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	54.73	7,720.13	0.00	0.00	7,774.86
TOTALS:	0.00	0.00	0.00	0.00	54.73	7,720.13	0.00	0.00	7,774.86

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	48,174.00	0.00	0.00	0.00	0.00	0.00	48,174.00
TOTALS:	0.00	0.00	48,174.00	0.00	0.00	0.00	0.00	0.00	48,174.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,846.42	0.00	0.00	0.00	1,846.42
TOTALS:	0.00	0.00	0.00	0.00	1,846.42	0.00	0.00	0.00	1,846.42

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	16,046.93	2,553.07	0.00	0.00	75.00	0.00	0.00	0.00	18,675.00
TOTALS:	16,046.93	2,553.07	0.00	0.00	75.00	0.00	0.00	0.00	18,675.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
TOTALS:	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00

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NORTHWOOD ELEMENTARY SCHOOL

*Fiscal Year 2019-2020
General Fund*

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00
TOTALS:	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,955.00	14,145.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00
TOTALS:	24,955.00	14,145.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	784,530.00	280,470.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065,000.00
TOTALS:	784,530.00	280,470.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065,000.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00
7300	5,160.21	839.79	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
TOTALS:	9,598.07	1,561.93	0.00	0.00	0.00	0.00	0.00	0.00	11,160.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	43,639.00	175,733.46	0.00	0.00	5,849.54	0.00	225,222.00
TOTALS:	0.00	0.00	43,639.00	175,733.46	0.00	0.00	5,849.54	0.00	225,222.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	16,161.00	0.00	0.00	42.53	0.00	0.00	16,203.53
TOTALS:	0.00	0.00	16,161.00	0.00	0.00	42.53	0.00	0.00	16,203.53

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	26,430.00	0.00	0.00	0.00	0.00	0.00	26,430.00
TOTALS:	0.00	0.00	26,430.00	0.00	0.00	0.00	0.00	0.00	26,430.00

0222**NORTHWOOD ELEMENTARY SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	49,529.00	16,539.00	0.00	0.00	0.00	0.00	0.00	0.00	66,068.00
TOTALS:	49,529.00	16,539.00	0.00	0.00	0.00	0.00	0.00	0.00	66,068.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	133.64	0.00	0.00	0.00	0.00	9,216.36	0.00	9,350.00
TOTALS:	0.00	133.64	0.00	0.00	0.00	0.00	9,216.36	0.00	9,350.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,510.68	0.00	0.00	0.00	1,510.68
TOTALS:	0.00	0.00	0.00	0.00	1,510.68	0.00	0.00	0.00	1,510.68

SCHOOL/DEPT

TOTALS:	3,763,079.40	1,462,121.45	202,010.84	175,733.46	159,842.52	14,962.70	79,299.68	54,617.52	5,911,667.57
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