

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2019-2020
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,707,784.00	1,244,501.00	63,520.61	0.00	63,112.11	2,992.18	107,867.00	0.00	5,189,776.90
5200		156,906.00	56,094.00	0.00	0.00	0.00	0.00	0.00	0.00	213,000.00
5300		500,584.00	393,856.00	0.00	0.00	0.00	0.00	0.00	0.00	894,440.00
6100		295,027.00	99,073.00	0.00	0.00	0.00	0.00	0.00	0.00	394,100.00
6200		28,213.00	14,687.00	0.00	0.00	0.00	0.00	0.00	0.00	42,900.00
7300		707,403.00	237,663.00	86.26	0.00	3,500.00	0.00	0.00	0.00	948,652.26
7900		0.00	0.00	0.00	0.00	0.00	7,482.40	0.00	0.00	7,482.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,746.50	15,746.50
TOTALS:		5,395,917.00	2,045,874.00	63,606.87	0.00	66,612.11	10,474.58	107,867.00	15,746.50	7,706,098.06

PROJECT: 0075 ESE INITIATIVE - STATE REVIEW		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
TOTALS:		52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00

PROJECT: 0120 SAI-SECONDARY INTENSIV READING		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		146,446.00	52,354.00	0.00	0.00	0.00	0.00	0.00	0.00	198,800.00
TOTALS:		146,446.00	52,354.00	0.00	0.00	0.00	0.00	0.00	0.00	198,800.00

PROJECT: 1004 AICE SET-ASIDE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	6,143.86	0.00	28,969.30	10,724.33	0.00	0.00	45,837.49
7800		0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	11.00
TOTALS:		0.00	0.00	6,154.86	0.00	28,969.30	10,724.33	0.00	0.00	45,848.49

PROJECT: 1007 SRO-GENERAL FUND		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	31,086.00	0.00	0.00	0.00	0.00	0.00	31,086.00
TOTALS:		0.00	0.00	31,086.00	0.00	0.00	0.00	0.00	0.00	31,086.00

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General Fund***PROJECT: 2011 CUSTODIAL SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	231,422.00	105,768.00	0.00	0.00	0.00	0.00	0.00	0.00	337,190.00
TOTALS:	231,422.00	105,768.00	0.00	0.00	0.00	0.00	0.00	0.00	337,190.00

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,683.00	13,267.00	0.00	0.00	116.96	0.00	0.00	0.00	54,066.96
TOTALS:	40,683.00	13,267.00	0.00	0.00	116.96	0.00	0.00	0.00	54,066.96

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	206,045.00	73,672.00	6,227.66	0.00	45,850.97	25,253.62	700.00	0.00	357,749.25
5200	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
5300	0.00	0.00	0.00	0.00	0.00	1,041.32	0.00	0.00	1,041.32
7300	0.00	0.00	3,778.28	0.00	0.00	0.00	0.00	0.00	3,778.28
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866.75	866.75
TOTALS:	206,045.00	73,672.00	10,505.94	0.00	45,850.97	26,294.94	700.00	866.75	363,935.60

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	262.50	0.00	0.00	0.00	0.00	262.50
TOTALS:	0.00	0.00	0.00	262.50	0.00	0.00	0.00	0.00	262.50

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	39,959.85	0.00	10,412.83	20,526.45	0.00	0.00	70,899.13
TOTALS:	0.00	0.00	39,959.85	0.00	10,412.83	20,526.45	0.00	0.00	70,899.13

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	83,320.94	0.00	0.00	0.00	83,320.94
TOTALS:	0.00	0.00	0.00	0.00	83,320.94	0.00	0.00	0.00	83,320.94

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	21,797.47	0.00	0.00	21,797.47
TOTALS:	0.00	0.00	0.00	0.00	0.00	21,797.47	0.00	0.00	21,797.47

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	92,893.00	0.00	0.00	0.00	0.00	0.00	92,893.00
TOTALS:	0.00	0.00	92,893.00	0.00	0.00	0.00	0.00	0.00	92,893.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,342.19	0.00	0.00	0.00	2,342.19
TOTALS:	0.00	0.00	0.00	0.00	2,342.19	0.00	0.00	0.00	2,342.19

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	27,900.00	0.00	0.00	0.00	27,900.00
TOTALS:	0.00	0.00	0.00	0.00	27,900.00	0.00	0.00	0.00	27,900.00

PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	34,288.00	0.00	0.00	34,288.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	34,288.00	0.00	0.00	34,288.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,342.53	0.00	0.00	0.00	8,342.53
TOTALS:	0.00	0.00	0.00	0.00	8,342.53	0.00	0.00	0.00	8,342.53

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,369.57	0.00	5,840.15	3,395.00	0.00	0.00	12,604.72
TOTALS:	0.00	0.00	3,369.57	0.00	5,840.15	3,395.00	0.00	0.00	12,604.72

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NICEVILLE HIGH SCHOOL

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PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	413,186.00	147,714.00	0.00	0.00	0.00	0.00	0.00	0.00	560,900.00
TOTALS:	413,186.00	147,714.00	0.00	0.00	0.00	0.00	0.00	0.00	560,900.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00
TOTALS:	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	3,053.68	900.72	0.00	0.00	0.00	0.00	2,534.66	0.00	6,489.06
TOTALS:	3,053.68	900.72	0.00	0.00	0.00	0.00	2,534.66	0.00	6,489.06

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	95,116.00	0.00	0.00	0.00	95,116.00
TOTALS:	0.00	0.00	0.00	0.00	95,116.00	0.00	0.00	0.00	95,116.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	164,024.00	0.00	0.00	0.00	164,024.00
TOTALS:	0.00	0.00	0.00	0.00	164,024.00	0.00	0.00	0.00	164,024.00

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	3,194.64	0.00	13,581.55	571.53	0.00	0.00	17,347.72
6100	3,730.20	615.80	0.00	0.00	0.00	0.00	0.00	0.00	4,346.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,686.45	42,686.45
TOTALS:	3,730.20	615.80	3,194.64	0.00	13,581.55	571.53	0.00	42,686.45	64,380.17

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	64.52	30.42	71,390.23	0.00	5,980.76	54,875.45	8,105.00	0.00	140,446.38
6100	10,152.05	1,675.95	0.00	0.00	0.00	0.00	0.00	0.00	11,828.00
7300	0.00	0.00	0.00	0.00	0.00	0.00	740.56	0.00	740.56
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,895.02	377,895.02
TOTALS:	10,216.57	1,706.37	71,390.23	0.00	5,980.76	54,875.45	8,845.56	377,895.02	530,909.96

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	125,600.00	514,297.80	0.00	0.00	13,339.20	0.00	653,237.00
TOTALS:	0.00	0.00	125,600.00	514,297.80	0.00	0.00	13,339.20	0.00	653,237.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	30,209.10	0.00	4,291.34	9,996.41	0.00	0.00	44,496.85
TOTALS:	0.00	0.00	30,209.10	0.00	4,291.34	9,996.41	0.00	0.00	44,496.85

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	221.54	0.00	0.00	0.00	0.00	15,278.46	0.00	15,500.00
TOTALS:	0.00	221.54	0.00	0.00	0.00	0.00	15,278.46	0.00	15,500.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
TOTALS:	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,111.00	12,489.00	0.00	0.00	0.00	0.00	0.00	0.00	42,600.00
TOTALS:	30,111.00	12,489.00	0.00	0.00	0.00	0.00	0.00	0.00	42,600.00

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	29.00	5,233.47	0.00	80,261.43	1,689.58	3,838.37	0.00	91,051.85
6400	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.57	895.57
TOTALS:	0.00	29.00	6,733.47	0.00	80,261.43	1,689.58	3,838.37	895.57	93,447.42

PROJECT: 7063 CAPE - MANUFACTURING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	631.16	0.00	0.00	631.16
5300	0.00	0.00	9,825.00	0.00	0.00	0.00	0.00	0.00	9,825.00
6100	1,238.54	204.46	0.00	0.00	0.00	0.00	0.00	0.00	1,443.00
6400	0.00	1.31	325.11	0.00	0.00	0.00	90.23	0.00	416.65
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,059.83	42,059.83
TOTALS:	1,238.54	205.77	10,150.11	0.00	0.00	631.16	90.23	42,059.83	54,375.64

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	106,025.00	37,958.00	3,035.47	0.00	44,420.22	25,287.00	134.38	0.00	216,860.07
7800	0.00	0.00	64.50	0.00	0.00	0.00	0.00	0.00	64.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.93	1,232.93
TOTALS:	106,025.00	37,958.00	3,099.97	0.00	44,420.22	25,287.00	134.38	1,232.93	218,157.50

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,074.67	3,074.84	0.00	0.00	250.00	0.00	0.00	0.00	22,399.51
5200	1,447.12	233.27	0.00	0.00	0.00	0.00	0.00	0.00	1,680.39
TOTALS:	20,521.79	3,308.11	0.00	0.00	250.00	0.00	0.00	0.00	24,079.90

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PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,341.35	0.00	0.00	0.00	1,341.35
TOTALS:	0.00	0.00	0.00	0.00	1,341.35	0.00	0.00	0.00	1,341.35
SCHOOL/DEPT									
TOTALS:	6,671,335.64	2,516,503.45	527,953.61	514,560.30	694,974.63	223,551.90	152,627.86	481,383.05	11,782,890.44