

0201**LAUREL HILL SCHOOL***Fiscal Year 2019-2020
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		733,421.00	280,281.00	0.00	0.00	28,634.27	0.00	30,120.00	0.00	1,072,456.27
5200		104,603.00	37,397.00	0.00	0.00	0.00	0.00	2,000.00	0.00	144,000.00
5300		106,562.00	37,722.00	0.00	0.00	0.00	0.00	0.00	0.00	144,284.00
6100		57,788.00	19,612.00	0.00	0.00	302.19	0.00	0.00	0.00	77,702.19
6200		28,213.00	14,687.00	1,042.50	0.00	32.91	0.00	0.00	0.00	43,975.41
7300		314,748.00	102,355.00	2,272.42	0.00	325.18	51.99	0.00	0.00	419,752.59
7900		0.00	0.00	0.00	0.00	785.57	0.00	0.00	0.00	785.57
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,785.93	13,785.93
TOTALS:		1,345,335.00	492,054.00	3,314.92	0.00	30,080.12	51.99	32,120.00	13,785.93	1,916,741.96

PROJECT: 0120		SAI-SECONDARY INTENSIV READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		84,717.00	36,083.00	0.00	0.00	0.00	0.00	0.00	0.00	120,800.00
TOTALS:		84,717.00	36,083.00	0.00	0.00	0.00	0.00	0.00	0.00	120,800.00

PROJECT: 1004		AICE SET-ASIDE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,375.00	0.00	0.00	0.00	2,375.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	565.00
TOTALS:		0.00	0.00	0.00	0.00	2,375.00	0.00	0.00	565.00	2,940.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
TOTALS:		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		103,083.00	53,827.00	0.00	0.00	0.00	0.00	0.00	0.00	156,910.00
TOTALS:		103,083.00	53,827.00	0.00	0.00	0.00	0.00	0.00	0.00	156,910.00

0201**LAUREL HILL SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	196.17	62.10	0.00	0.00	258.27
TOTALS:	0.00	0.00	0.00	0.00	196.17	62.10	0.00	0.00	258.27

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	16,441.15	0.00	16,402.19	2,155.31	0.00	0.00	34,998.65
TOTALS:	0.00	0.00	16,441.15	0.00	16,402.19	2,155.31	0.00	0.00	34,998.65

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24,733.98	0.00	0.00	0.00	24,733.98
TOTALS:	0.00	0.00	0.00	0.00	24,733.98	0.00	0.00	0.00	24,733.98

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	24.02	3,205.58	0.00	0.00	3,229.60
TOTALS:	0.00	0.00	0.00	0.00	24.02	3,205.58	0.00	0.00	3,229.60

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	409.17	0.00	0.00	0.00	409.17
TOTALS:	0.00	0.00	0.00	0.00	409.17	0.00	0.00	0.00	409.17

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	9,300.00
TOTALS:	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	9,300.00

0201**LAUREL HILL SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,179.65	296.38	0.00	0.00	4,476.03
TOTALS:	0.00	0.00	0.00	0.00	4,179.65	296.38	0.00	0.00	4,476.03

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	659,005.00	235,595.00	0.00	0.00	0.00	0.00	0.00	0.00	894,600.00
TOTALS:	659,005.00	235,595.00	0.00	0.00	0.00	0.00	0.00	0.00	894,600.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00
TOTALS:	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,411.00	0.00	0.00	0.00	4,411.00
TOTALS:	0.00	0.00	0.00	0.00	4,411.00	0.00	0.00	0.00	4,411.00

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	572.49	94.51	0.00	0.00	0.00	0.00	0.00	0.00	667.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,836.44	4,836.44
TOTALS:	572.49	94.51	0.00	0.00	0.00	0.00	0.00	4,836.44	5,503.44

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	2,307.33	0.00	0.00	0.00	2,307.33
6100	359.63	59.37	0.00	0.00	0.00	0.00	0.00	0.00	419.00
TOTALS:	359.63	59.37	0.00	0.00	2,307.33	0.00	0.00	0.00	2,726.33

0201**LAUREL HILL SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	29,195.00	126,012.19	0.00	0.00	3,730.81	0.00	158,938.00
TOTALS:	0.00	0.00	29,195.00	126,012.19	0.00	0.00	3,730.81	0.00	158,938.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,381.00	11,219.00	0.00	0.00	0.00	0.00	0.00	0.00	42,600.00
TOTALS:	31,381.00	11,219.00	0.00	0.00	0.00	0.00	0.00	0.00	42,600.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	21,909.35	0.00	626.68	6,469.69	0.00	0.00	29,005.72
TOTALS:	0.00	0.00	21,909.35	0.00	626.68	6,469.69	0.00	0.00	29,005.72

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00	0.00	10,800.00
TOTALS:	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00	0.00	10,800.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,835.00	4,835.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,835.00	4,835.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	27,031.00	9,696.00	0.00	0.00	0.00	0.00	0.00	0.00	36,727.00
TOTALS:	27,031.00	9,696.00	0.00	0.00	0.00	0.00	0.00	0.00	36,727.00

0201**LAUREL HILL SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	415.74	0.00	0.00	0.00	415.74
TOTALS:	0.00	0.00	0.00	0.00	415.74	0.00	0.00	0.00	415.74

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	95.05	0.00	0.00	0.00	0.00	6,554.95	0.00	6,650.00
TOTALS:	0.00	95.05	0.00	0.00	0.00	0.00	6,554.95	0.00	6,650.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	685.00	0.00	0.00	0.00	685.00
TOTALS:	0.00	0.00	0.00	0.00	685.00	0.00	0.00	0.00	685.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,306.00	0.00	0.00	0.00	1,306.00
TOTALS:	0.00	0.00	0.00	0.00	1,306.00	0.00	0.00	0.00	1,306.00

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	213.00	186.00	0.00	0.00	1,603.00	0.00	0.00	0.00	2,002.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.00	382.00
TOTALS:	213.00	186.00	0.00	0.00	1,603.00	0.00	0.00	382.00	2,384.00

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,928.29	2,567.65	0.00	0.00	200.00	0.00	0.00	0.00	18,695.94
TOTALS:	15,928.29	2,567.65	0.00	0.00	200.00	0.00	0.00	0.00	18,695.94

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	323.58	0.00	0.00	0.00	323.58
TOTALS:	0.00	0.00	0.00	0.00	323.58	0.00	0.00	0.00	323.58

0201	LAUREL HILL SCHOOL								<i>Fiscal Year 2019-2020</i>	
									<i>General Fund</i>	
SCHOOL/DEPT										
TOTALS:	2,278,063.27	843,198.72	146,546.42	126,012.19	99,578.63	12,241.05	42,405.76	24,404.37	3,572,450.41	