

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,211,691.00	451,489.00	2,384.16	0.00	13,976.81	0.00	34,100.00	0.00	1,713,640.97
5200		83,684.00	29,916.00	0.00	0.00	2,383.83	0.00	0.00	0.00	115,983.83
6100		57,788.00	19,612.00	0.00	0.00	0.00	0.00	0.00	0.00	77,400.00
6200		28,213.00	14,687.00	0.00	0.00	0.00	0.00	0.00	0.00	42,900.00
7300		290,409.00	98,304.00	22,997.53	0.00	2,042.50	0.00	0.00	0.00	413,753.03
7900		0.00	0.00	0.00	0.00	72.70	0.00	0.00	0.00	72.70
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,973.64	13,973.64
TOTALS:		1,671,785.00	614,008.00	25,381.69	0.00	18,475.84	0.00	34,100.00	13,973.64	2,377,724.17

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		88,914.00	34,786.00	0.00	0.00	0.00	0.00	0.00	0.00	123,700.00
TOTALS:		88,914.00	34,786.00	0.00	0.00	0.00	0.00	0.00	0.00	123,700.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	13,296.00	0.00	7,348.20	8,947.32	0.00	0.00	29,591.52
TOTALS:		0.00	0.00	13,296.00	0.00	7,348.20	8,947.32	0.00	0.00	29,591.52

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	5,500.00	0.00	15,009.00	0.00	0.00	0.00	20,509.00
TOTALS:		0.00	0.00	5,500.00	0.00	15,009.00	0.00	0.00	0.00	20,509.00

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	2,552.45	0.00	0.00	2,552.45
TOTALS:		0.00	0.00	0.00	0.00	0.00	2,552.45	0.00	0.00	2,552.45

PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,294.90	0.00	0.00	0.00	1,294.90
TOTALS:		0.00	0.00	0.00	0.00	1,294.90	0.00	0.00	0.00	1,294.90

0161

EGLIN ELEMENTARY SCHOOL

Fiscal Year 2019-2020
General Fund

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00
TOTALS:	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	575,322.00	205,678.00	0.00	0.00	0.00	0.00	0.00	0.00	781,000.00
TOTALS:	575,322.00	205,678.00	0.00	0.00	0.00	0.00	0.00	0.00	781,000.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	7,284.75	1,189.02	0.00	0.00	0.00	0.00	0.00	0.00	8,473.77
7300	2,313.32	372.91	0.00	0.00	0.00	0.00	0.00	0.00	2,686.23
TOTALS:	9,598.07	1,561.93	0.00	0.00	0.00	0.00	0.00	0.00	11,160.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	10,830.00	126,117.78	0.00	0.00	3,804.22	0.00	140,752.00
TOTALS:	0.00	0.00	10,830.00	126,117.78	0.00	0.00	3,804.22	0.00	140,752.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	19,534.55	0.00	0.00	0.00	0.00	0.00	19,534.55
TOTALS:	0.00	0.00	19,534.55	0.00	0.00	0.00	0.00	0.00	19,534.55

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,405.00	0.00	0.00	0.00	0.00	0.00	15,405.00
TOTALS:	0.00	0.00	15,405.00	0.00	0.00	0.00	0.00	0.00	15,405.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

0161**EGLIN ELEMENTARY SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,967.00	1,993.00	0.00	0.00	0.00	0.00	0.00	0.00	7,960.00
TOTALS:	5,967.00	1,993.00	0.00	0.00	0.00	0.00	0.00	0.00	7,960.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	99.33	0.00	0.00	0.00	0.00	6,850.67	0.00	6,950.00
TOTALS:	0.00	99.33	0.00	0.00	0.00	0.00	6,850.67	0.00	6,950.00

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	698.04	0.00	0.00	698.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	698.04	0.00	0.00	698.04

SCHOOL/DEPT

TOTALS:	2,357,586.07	859,126.26	89,947.24	126,117.78	52,627.94	12,197.81	44,754.89	13,973.64	3,556,331.63
----------------	---------------------	-------------------	------------------	-------------------	------------------	------------------	------------------	------------------	---------------------