

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2019-2020
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,669,149.51	652,656.71	29,954.81	0.00	27,294.17	9,562.00	54,406.50	0.00	2,443,023.70
5200		156,906.00	56,094.00	0.00	0.00	0.00	0.00	3,500.00	0.00	216,500.00
5300		177,827.00	63,573.00	0.00	0.00	0.00	0.00	4,000.00	0.00	245,400.00
6100		127,149.00	41,151.00	9,038.00	0.00	0.00	0.00	0.00	0.00	177,338.00
6200		28,213.00	14,687.00	0.00	0.00	0.00	0.00	200.00	0.00	43,100.00
7300		444,305.00	153,898.00	6,815.95	0.00	5,000.00	0.00	1,500.00	0.00	611,518.95
7900		0.00	0.00	1,353.92	0.00	5,742.50	1,600.00	0.00	0.00	8,696.42
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.49	4,000.49
TOTALS:		2,603,549.51	982,059.71	47,162.68	0.00	38,036.67	11,162.00	63,606.50	4,000.49	3,749,577.56

PROJECT: 0120 SAI-SECONDARY INTENSIV READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		199,782.00	77,218.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00
TOTALS:		199,782.00	77,218.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
TOTALS:		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		143,119.00	73,781.00	0.00	0.00	0.00	0.00	0.00	0.00	216,900.00
TOTALS:		143,119.00	73,781.00	0.00	0.00	0.00	0.00	0.00	0.00	216,900.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		10,206.50	981.07	0.00	0.00	0.00	0.00	0.00	0.00	11,187.57
TOTALS:		10,206.50	981.07	0.00	0.00	0.00	0.00	0.00	0.00	11,187.57

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	21,370.59	0.00	10,457.90	6,951.91	100.00	0.00	38,880.40
TOTALS:		0.00	0.00	21,370.59	0.00	10,457.90	6,951.91	100.00	0.00	38,880.40

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	99,062.16	0.00	0.00	0.00	99,062.16
TOTALS:	0.00	0.00	0.00	0.00	99,062.16	0.00	0.00	0.00	99,062.16

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	1,042.50	0.00	224.18	5,279.57	0.00	0.00	6,546.25
TOTALS:	0.00	0.00	1,042.50	0.00	224.18	5,279.57	0.00	0.00	6,546.25

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,776.60	0.00	0.00	0.00	3,776.60
TOTALS:	0.00	0.00	0.00	0.00	3,776.60	0.00	0.00	0.00	3,776.60

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	83,683.00	29,917.00	0.00	0.00	0.00	0.00	0.00	0.00	113,600.00
TOTALS:	83,683.00	29,917.00	0.00	0.00	0.00	0.00	0.00	0.00	113,600.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00
TOTALS:	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,899.34	0.00	0.00	0.00	3,899.34
TOTALS:	0.00	0.00	0.00	0.00	3,899.34	0.00	0.00	0.00	3,899.34

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RUCKEL MIDDLE SCHOOL

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PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	871.19	0.00	4,000.00	0.00	0.00	0.00	4,871.19
TOTALS:	0.00	0.00	871.19	0.00	4,000.00	0.00	0.00	0.00	4,871.19

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	836,832.00	299,168.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136,000.00
TOTALS:	836,832.00	299,168.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136,000.00

PROJECT: 5014 ARCHERY IMPLEMENTATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	34.00
TOTALS:	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	34.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	1,478.95	241.05	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00
TOTALS:	1,478.95	241.05	0.00	0.00	0.00	0.00	0.00	0.00	1,720.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	1,744.10	281.09	0.00	0.00	0.00	0.00	0.00	0.00	2,025.19
TOTALS:	1,744.10	281.09	0.00	0.00	0.00	0.00	0.00	0.00	2,025.19

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	4,064.62	0.00	0.00	1,158.98	218.98	0.00	5,442.58
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,446.93	114,446.93
TOTALS:	0.00	0.00	4,064.62	0.00	0.00	1,158.98	218.98	114,446.93	119,889.51

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	154,139.00	145,062.91	0.00	0.00	8,158.09	0.00	307,360.00
TOTALS:	0.00	0.00	154,139.00	145,062.91	0.00	0.00	8,158.09	0.00	307,360.00

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2019-2020
General Fund***PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	83,683.00	29,917.00	0.00	0.00	0.00	0.00	0.00	0.00	113,600.00
TOTALS:	83,683.00	29,917.00	0.00	0.00	0.00	0.00	0.00	0.00	113,600.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	27,210.00	0.00	0.00	0.00	0.00	0.00	27,210.00
TOTALS:	0.00	0.00	27,210.00	0.00	0.00	0.00	0.00	0.00	27,210.00

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,937.00	10,937.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,937.00	10,937.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	152.93	0.00	0.00	0.00	0.00	10,547.07	0.00	10,700.00
TOTALS:	0.00	152.93	0.00	0.00	0.00	0.00	10,547.07	0.00	10,700.00

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,074.00	8,326.00	0.00	0.00	0.00	0.00	0.00	0.00	28,400.00
TOTALS:	20,074.00	8,326.00	0.00	0.00	0.00	0.00	0.00	0.00	28,400.00

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General Fund***PROJECT: 7061 CAPE DIGITAL TOOLS - STEM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,603.00	3,603.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,603.00	3,603.00

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	8,196.00	0.00	0.00	8,196.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,196.00	0.00	0.00	8,196.00

PROJECT: 8002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1.62	0.00	0.00	0.00	1.62
TOTALS:	0.00	0.00	0.00	0.00	1.62	0.00	0.00	0.00	1.62

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,099.00	0.00	0.00	0.00	4,099.00
TOTALS:	0.00	0.00	0.00	0.00	4,099.00	0.00	0.00	0.00	4,099.00

PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.12
TOTALS:	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.12

SCHOOL/DEPT

TOTALS:	3,990,152.06	1,503,042.85	347,846.58	145,062.91	180,991.59	32,748.46	82,630.64	132,987.42	6,415,462.51
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