

0082

MEIGS MIDDLE SCHOOL

Fiscal Year 2019-2020  
General Fund

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		933,147.00	317,166.00	11,514.66	0.00	17,900.75	0.00	32,946.50	0.00	1,312,674.91
5200		209,208.00	74,792.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	288,000.00
5300		52,302.00	18,698.00	0.00	0.00	0.00	0.00	500.00	0.00	71,500.00
6100		69,361.00	21,539.00	0.00	0.00	0.00	0.00	0.00	0.00	90,900.00
6200		28,213.00	14,687.00	1,042.50	0.00	1,042.50	0.00	0.00	0.00	44,985.00
7300		412,235.00	138,568.00	52.50	0.00	4,961.75	0.00	0.00	0.00	555,817.25
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,267.92	9,267.92
<b>TOTALS:</b>		<b>1,704,466.00</b>	<b>585,450.00</b>	<b>12,609.66</b>	<b>0.00</b>	<b>25,905.00</b>	<b>0.00</b>	<b>35,446.50</b>	<b>9,267.92</b>	<b>2,373,145.08</b>

<b>PROJECT: 0120</b>		<b>SAI-SECONDARY INTENSIV READING</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		168,401.00	65,999.00	0.00	0.00	0.00	0.00	0.00	0.00	234,400.00
<b>TOTALS:</b>		<b>168,401.00</b>	<b>65,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,400.00</b>

<b>PROJECT: 1007</b>		<b>SRO-GENERAL FUND</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>15,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,542.00</b>

<b>PROJECT: 2011</b>		<b>CUSTODIAL SERVICES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		103,839.00	47,261.00	0.00	0.00	0.00	0.00	0.00	0.00	151,100.00
<b>TOTALS:</b>		<b>103,839.00</b>	<b>47,261.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,100.00</b>

<b>PROJECT: 2051</b>		<b>PURCHASED - OTHER POSITIONS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		787.50	126.95	0.00	0.00	0.00	0.00	0.00	0.00	914.45
<b>TOTALS:</b>		<b>787.50</b>	<b>126.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>914.45</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	8,071.32	0.00	15,429.81	19,703.97	0.00	0.00	43,205.10
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>8,071.32</b>	<b>0.00</b>	<b>15,429.81</b>	<b>19,703.97</b>	<b>0.00</b>	<b>0.00</b>	<b>43,205.10</b>

**0082****MEIGS MIDDLE SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	54,187.00	0.00	0.00	0.00	54,187.00
TOTALS:	0.00	0.00	0.00	0.00	54,187.00	0.00	0.00	0.00	54,187.00

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,594.39	0.00	0.00	2,594.39
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,594.39	0.00	0.00	2,594.39

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,249.23	0.00	0.00	0.00	1,249.23
TOTALS:	0.00	0.00	0.00	0.00	1,249.23	0.00	0.00	0.00	1,249.23

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00
TOTALS:	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,449.99	431.86	0.00	0.00	8,881.85
TOTALS:	0.00	0.00	0.00	0.00	8,449.99	431.86	0.00	0.00	8,881.85

**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	23.59	0.00	4,149.37	0.00	0.00	0.00	4,172.96
TOTALS:	0.00	0.00	23.59	0.00	4,149.37	0.00	0.00	0.00	4,172.96

**0082****MEIGS MIDDLE SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,955.00	14,145.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00
TOTALS:	24,955.00	14,145.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	407,955.00	145,845.00	0.00	0.00	0.00	0.00	0.00	0.00	553,800.00
TOTALS:	407,955.00	145,845.00	0.00	0.00	0.00	0.00	0.00	0.00	553,800.00

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	60.00	0.00	0.00	22,538.62	68.74	0.00	22,667.36
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,357.62	11,357.62
TOTALS:	0.00	0.00	60.00	0.00	0.00	22,538.62	68.74	11,357.62	34,024.98

**PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
TOTALS:	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	54,638.00	141,352.64	0.00	0.00	3,375.36	0.00	199,366.00
TOTALS:	0.00	0.00	54,638.00	141,352.64	0.00	0.00	3,375.36	0.00	199,366.00

**PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	94,144.00	33,656.00	0.00	0.00	0.00	0.00	0.00	0.00	127,800.00
TOTALS:	94,144.00	33,656.00	0.00	0.00	0.00	0.00	0.00	0.00	127,800.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	13,019.85	0.00	0.00	15,290.13	0.00	0.00	28,309.98
TOTALS:	0.00	0.00	13,019.85	0.00	0.00	15,290.13	0.00	0.00	28,309.98

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MEIGS MIDDLE SCHOOL

Fiscal Year 2019-2020  
General Fund

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	17,760.00	0.00	0.00	0.00	0.00	0.00	17,760.00
TOTALS:	0.00	0.00	17,760.00	0.00	0.00	0.00	0.00	0.00	17,760.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,132.00	8,132.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,132.00	8,132.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	99.33	0.00	0.00	0.00	0.00	6,850.67	0.00	6,950.00
TOTALS:	0.00	99.33	0.00	0.00	0.00	0.00	6,850.67	0.00	6,950.00

PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,949.00	0.00	0.00	0.00	1,949.00
TOTALS:	0.00	0.00	0.00	0.00	1,949.00	0.00	0.00	0.00	1,949.00

PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,982.80	642.02	0.00	0.00	50.00	0.00	0.00	0.00	4,674.82
TOTALS:	3,982.80	642.02	0.00	0.00	50.00	0.00	0.00	0.00	4,674.82

SCHOOL/DEPT

TOTALS:	2,566,832.30	912,922.30	168,168.42	141,352.64	121,869.40	60,558.97	45,741.27	29,168.54	4,046,613.84
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