

**0041****BAKER SCHOOL***Fiscal Year 2019-2020  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,092,025.00	1,155,033.00	0.00	0.00	18,000.00	0.00	87,518.25	0.00	4,352,576.25
5200		432,837.00	175,963.00	0.00	0.00	0.00	0.00	3,000.00	0.00	611,800.00
5300		209,208.00	74,792.00	0.00	0.00	0.00	0.00	3,000.00	0.00	287,000.00
6100		237,239.00	79,461.00	0.00	0.00	0.00	0.00	0.00	0.00	316,700.00
6200		28,213.00	14,687.00	0.00	0.00	0.00	0.00	0.00	0.00	42,900.00
7300		577,509.00	196,057.00	58,191.39	0.00	13,000.00	11,443.00	200.00	0.00	856,400.39
7800		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,455.39	37,455.39
<b>TOTALS:</b>		<b>4,577,031.00</b>	<b>1,695,993.00</b>	<b>59,191.39</b>	<b>0.00</b>	<b>31,000.00</b>	<b>11,443.00</b>	<b>93,718.25</b>	<b>37,455.39</b>	<b>6,505,832.03</b>

<b>PROJECT: 0120</b>		<b>SAI-SECONDARY INTENSIV READING</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		190,356.00	79,644.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00
<b>TOTALS:</b>		<b>190,356.00</b>	<b>79,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,000.00</b>

<b>PROJECT: 0132</b>		<b>VPK - YEAR LONG PROGRAM</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		18,984.00	9,315.00	0.00	0.00	0.00	0.00	0.00	0.00	28,299.00
<b>TOTALS:</b>		<b>18,984.00</b>	<b>9,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,299.00</b>

<b>PROJECT: 1007</b>		<b>SRO-GENERAL FUND</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	31,086.00	0.00	0.00	0.00	0.00	0.00	31,086.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>31,086.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,086.00</b>

<b>PROJECT: 2011</b>		<b>CUSTODIAL SERVICES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		210,018.00	99,607.00	0.00	0.00	0.00	0.00	0.00	0.00	309,625.00
<b>TOTALS:</b>		<b>210,018.00</b>	<b>99,607.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309,625.00</b>

<b>PROJECT: 2039</b>		<b>CAREER ED EQUIPMENT &amp; SUPPLIES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	1,930.50	0.00	0.00	1,930.50
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,930.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,930.50</b>

**0041****BAKER SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,683.00	13,267.00	0.00	0.00	2,057.00	0.00	0.00	0.00	56,007.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,429.07	4,429.07
<b>TOTALS:</b>	<b>40,683.00</b>	<b>13,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,057.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,429.07</b>	<b>60,436.07</b>

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,380.00	561.00	0.00	0.00	1,929.80	0.00	0.00	0.00	3,870.80
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.00	382.00
<b>TOTALS:</b>	<b>1,380.00</b>	<b>561.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,929.80</b>	<b>0.00</b>	<b>0.00</b>	<b>382.00</b>	<b>4,252.80</b>

**PROJECT: 2166 ADULT ENRICHMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	451.74	0.00	0.00	0.00	0.00	451.74
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>451.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>451.74</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	26,475.90	0.00	21,050.49	6,630.56	0.00	0.00	54,156.95
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>26,475.90</b>	<b>0.00</b>	<b>21,050.49</b>	<b>6,630.56</b>	<b>0.00</b>	<b>0.00</b>	<b>54,156.95</b>

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	93,431.04	0.00	0.00	0.00	93,431.04
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,431.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,431.04</b>

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	373.61	27,182.33	0.00	0.00	27,555.94
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373.61</b>	<b>27,182.33</b>	<b>0.00</b>	<b>0.00</b>	<b>27,555.94</b>

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	92,891.00	0.00	0.00	0.00	0.00	0.00	92,891.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>92,891.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,891.00</b>

**0041 BAKER SCHOOL**

*Fiscal Year 2019-2020  
General Fund*

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,822.46	1,515.81	0.00	0.00	3,338.27
TOTALS:	0.00	0.00	0.00	0.00	1,822.46	1,515.81	0.00	0.00	3,338.27

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
TOTALS:	52,302.00	18,698.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	26,700.00	0.00	0.00	0.00	26,700.00
TOTALS:	0.00	0.00	0.00	0.00	26,700.00	0.00	0.00	0.00	26,700.00

**PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	17,144.00	0.00	0.00	17,144.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	17,144.00	0.00	0.00	17,144.00

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	200.00	0.00	6,062.35	0.00	0.00	0.00	6,262.35
TOTALS:	0.00	0.00	200.00	0.00	6,062.35	0.00	0.00	0.00	6,262.35

**PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,500.00	0.00	2,000.00	0.00	0.00	0.00	5,500.00
TOTALS:	0.00	0.00	3,500.00	0.00	2,000.00	0.00	0.00	0.00	5,500.00

**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

**0041****BAKER SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	885,995.00	316,745.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202,740.00
TOTALS:	885,995.00	316,745.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202,740.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,957.91	482.09	0.00	0.00	0.00	0.00	0.00	0.00	3,440.00
TOTALS:	2,957.91	482.09	0.00	0.00	0.00	0.00	0.00	0.00	3,440.00

**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,070.00	651.27	0.00	0.00	0.00	0.00	0.00	0.00	4,721.27
TOTALS:	4,070.00	651.27	0.00	0.00	0.00	0.00	0.00	0.00	4,721.27

**PROJECT: 5045 ROTC DONATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	7.60
TOTALS:	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	7.60

**PROJECT: 5054 AP-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,579.00	0.00	0.00	0.00	8,579.00
TOTALS:	0.00	0.00	0.00	0.00	8,579.00	0.00	0.00	0.00	8,579.00

**PROJECT: 5062 CAPE - CHILD DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	238.50	0.00	0.00	0.00	238.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.14	116.14
TOTALS:	0.00	0.00	0.00	0.00	238.50	0.00	0.00	116.14	354.64

**PROJECT: 5064 CAPE - CULINARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,742.20	0.00	0.00	0.00	1,742.20
6100	1,052.28	173.72	0.00	0.00	0.00	0.00	0.00	0.00	1,226.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,177.62	6,177.62
TOTALS:	1,052.28	173.72	0.00	0.00	1,742.20	0.00	0.00	6,177.62	9,145.82

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**0041****BAKER SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	18,238.10	0.00	140.04	594.00	0.00	0.00	18,972.14
6100	2,304.55	380.45	0.00	0.00	0.00	0.00	0.00	0.00	2,685.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,629.89	39,629.89
<b>TOTALS:</b>	<b>2,304.55</b>	<b>380.45</b>	<b>18,238.10</b>	<b>0.00</b>	<b>140.04</b>	<b>594.00</b>	<b>0.00</b>	<b>39,629.89</b>	<b>61,287.03</b>

**PROJECT: 5071 CAPE - WELDING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.22	814.22
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>814.22</b>	<b>829.22</b>

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	101,391.00	240,011.28	0.00	0.00	9,766.72	0.00	351,169.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>101,391.00</b>	<b>240,011.28</b>	<b>0.00</b>	<b>0.00</b>	<b>9,766.72</b>	<b>0.00</b>	<b>351,169.00</b>

**PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	104,604.00	37,396.00	0.00	0.00	0.00	0.00	0.00	0.00	142,000.00
<b>TOTALS:</b>	<b>104,604.00</b>	<b>37,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,000.00</b>

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	37,107.49	0.00	165.49	180.00	0.00	0.00	37,452.98
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>37,107.49</b>	<b>0.00</b>	<b>165.49</b>	<b>180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,452.98</b>

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>

**PROJECT: 6060 CAPE DIGITAL TOOLS - IT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,089.00	3,089.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,089.00</b>	<b>3,089.00</b>

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**0041****BAKER SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	39,529.00	14,874.00	0.00	0.00	0.00	0.00	0.00	0.00	54,403.00
TOTALS:	39,529.00	14,874.00	0.00	0.00	0.00	0.00	0.00	0.00	54,403.00

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	135.58	0.00	0.00	0.00	135.58
TOTALS:	0.00	0.00	0.00	0.00	135.58	0.00	0.00	0.00	135.58

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	206.53	0.00	0.00	0.00	0.00	14,243.47	0.00	14,450.00
TOTALS:	0.00	206.53	0.00	0.00	0.00	0.00	14,243.47	0.00	14,450.00

**PROJECT: 7054 AP INITIATIVE - SET-ASIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,045.27	0.00	0.00	0.00	11,045.27
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.00	898.00
TOTALS:	0.00	0.00	0.00	0.00	11,045.27	0.00	0.00	898.00	11,943.27

**PROJECT: 7061 CAPE DIGITAL TOOLS - STEM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00

**PROJECT: 8002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	889.75	0.00	0.00	0.00	889.75
TOTALS:	0.00	0.00	0.00	0.00	889.75	0.00	0.00	0.00	889.75

**0041 BAKER SCHOOL**

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**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,006.00	0.00	0.00	0.00	5,006.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,006.00</b>

**PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,949.86	2,893.55	0.00	0.00	200.00	0.00	0.00	0.00	21,043.41
<b>TOTALS:</b>	<b>17,949.86</b>	<b>2,893.55</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,043.41</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>6,155,216.60</b>	<b>2,291,887.61</b>	<b>402,980.88</b>	<b>240,463.02</b>	<b>214,591.18</b>	<b>66,620.20</b>	<b>117,728.44</b>	<b>94,276.33</b>	<b>9,583,764.26</b>
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