

**0031****EDWINS ELEMENTARY SCHOOL***Fiscal Year 2019-2020  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		949,296.00	357,851.00	3,000.00	0.00	9,427.00	0.00	29,200.00	0.00	1,348,774.00
5200		640,173.00	260,427.00	0.00	0.00	2,500.00	0.00	6,000.00	0.00	909,100.00
6100		57,788.00	19,612.00	0.00	0.00	0.00	0.00	0.00	0.00	77,400.00
6200		28,213.00	14,687.00	2,000.00	0.00	0.00	0.00	0.00	0.00	44,900.00
6400		0.00	0.00	0.00	0.00	2,554.96	0.00	0.00	0.00	2,554.96
7300		290,409.00	98,304.00	20,177.32	0.00	2,500.00	0.00	0.00	0.00	411,390.32
7900		0.00	0.00	1,825.97	0.00	2,000.00	0.00	0.00	0.00	3,825.97
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,743.79	17,743.79
<b>TOTALS:</b>		<b>1,965,879.00</b>	<b>750,881.00</b>	<b>27,003.29</b>	<b>0.00</b>	<b>18,981.96</b>	<b>0.00</b>	<b>35,200.00</b>	<b>17,743.79</b>	<b>2,815,689.04</b>

<b>PROJECT: 0132 VPK - YEAR LONG PROGRAM</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		26,199.00	10,673.00	0.00	0.00	0.00	0.00	0.00	0.00	36,872.00
<b>TOTALS:</b>		<b>26,199.00</b>	<b>10,673.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,872.00</b>

<b>PROJECT: 1007 SRO-GENERAL FUND</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	15,542.00	0.00	0.00	0.00	0.00	0.00	15,542.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>15,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,542.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		79,886.00	41,274.00	0.00	0.00	0.00	0.00	0.00	0.00	121,160.00
<b>TOTALS:</b>		<b>79,886.00</b>	<b>41,274.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,160.00</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	5,263.09	0.00	5,121.03	10,066.91	0.00	0.00	20,451.03
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>5,263.09</b>	<b>0.00</b>	<b>5,121.03</b>	<b>10,066.91</b>	<b>0.00</b>	<b>0.00</b>	<b>20,451.03</b>

<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	24,581.63	0.00	0.00	0.00	24,581.63
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,581.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,581.63</b>

**0031****EDWINS ELEMENTARY SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	1,986.06	0.00	0.00	1,986.06
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,986.06	0.00	0.00	1,986.06

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00
TOTALS:	0.00	0.00	46,444.00	0.00	0.00	0.00	0.00	0.00	46,444.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,031.12	0.00	0.00	0.00	1,031.12
TOTALS:	0.00	0.00	0.00	0.00	1,031.12	0.00	0.00	0.00	1,031.12

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,968.60	631.40	0.00	0.00	25.00	0.00	0.00	0.00	4,625.00
TOTALS:	3,968.60	631.40	0.00	0.00	25.00	0.00	0.00	0.00	4,625.00

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00
TOTALS:	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00

**PROJECT: 4109 SAI - MENTORING SERVICES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,955.00	14,145.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00
TOTALS:	24,955.00	14,145.00	0.00	0.00	0.00	0.00	0.00	0.00	39,100.00

**0031****EDWINS ELEMENTARY SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	418,416.00	149,584.00	0.00	0.00	0.00	0.00	0.00	0.00	568,000.00
TOTALS:	418,416.00	149,584.00	0.00	0.00	0.00	0.00	0.00	0.00	568,000.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,437.86	722.14	0.00	0.00	0.00	0.00	0.00	0.00	5,160.00
7300	5,160.21	839.79	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
TOTALS:	9,598.07	1,561.93	0.00	0.00	0.00	0.00	0.00	0.00	11,160.00

**PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,500.00	241.82	0.00	0.00	0.00	0.00	0.00	0.00	1,741.82
TOTALS:	1,500.00	241.82	0.00	0.00	0.00	0.00	0.00	0.00	1,741.82

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	36,918.00	70,591.61	0.00	0.00	2,858.39	0.00	110,368.00
TOTALS:	0.00	0.00	36,918.00	70,591.61	0.00	0.00	2,858.39	0.00	110,368.00

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	15,166.82	0.00	0.00	1,000.00	0.00	0.00	16,166.82
TOTALS:	0.00	0.00	15,166.82	0.00	0.00	1,000.00	0.00	0.00	16,166.82

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00
TOTALS:	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
TOTALS:	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00

**0031****EDWINS ELEMENTARY SCHOOL***Fiscal Year 2019-2020  
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	37,739.00	14,276.00	0.00	0.00	0.00	0.00	0.00	0.00	52,015.00
<b>TOTALS:</b>	<b>37,739.00</b>	<b>14,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,015.00</b>

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	97.19	0.00	0.00	0.00	0.00	6,702.81	0.00	6,800.00
<b>TOTALS:</b>	<b>0.00</b>	<b>97.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,702.81</b>	<b>0.00</b>	<b>6,800.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,574,140.67</b>	<b>984,365.34</b>	<b>162,737.20</b>	<b>70,591.61</b>	<b>61,140.74</b>	<b>13,052.97</b>	<b>44,761.20</b>	<b>17,743.79</b>	<b>3,928,533.52</b>
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