

9021**SIS-ESOL, PSYCHOLOGIST, & HEALTH***Fiscal Year 2019-2020
Other Special Revenue Funds***PROJECT: 0415 TITLE IV - SS & AEG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	169,772.00	53,210.00	0.00	0.00	0.00	0.00	0.00	0.00	222,982.00
TOTALS:	169,772.00	53,210.00	0.00	0.00	0.00	0.00	0.00	0.00	222,982.00

PROJECT: 0418 TITLE III - PART A - ELL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	95,763.00	0.00	11,157.00	17,194.00	0.00	0.00	124,114.00
6100	6,000.00	1,000.00	2,100.00	0.00	400.00	0.00	0.00	0.00	9,500.00
6300	0.00	0.00	9,500.00	0.00	0.00	0.00	450.00	0.00	9,950.00
6400	0.00	0.00	4,000.00	0.00	1,000.00	0.00	0.00	0.00	5,000.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,637.00	0.00	2,637.00
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	6,000.00	1,000.00	111,863.00	0.00	12,557.00	17,194.00	3,087.00	0.00	151,701.00

PROJECT: 9415 TITLE IV - SS & AEG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	3,840.31	0.00	3,840.31
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	3,840.31	0.00	3,840.31

PROJECT: 9418 TITLE III - PART A - ELL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1.00	0.00	1,828.05	303.00	0.00	0.00	2,132.05
6100	5,657.94	900.91	1,553.65	0.00	200.00	0.00	0.00	0.00	8,312.50
6300	0.00	0.00	2,192.00	0.00	0.00	0.00	420.00	0.00	2,612.00
6400	0.00	0.00	2,500.00	0.00	990.00	500.00	0.00	0.00	3,990.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	334.87	0.00	334.87
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	5,657.94	900.91	6,746.65	0.00	3,018.05	803.00	754.87	0.00	17,881.42

9021 SIS-ESOL, PSYCHOLOGIST, & HEALTH

*Fiscal Year 2019-2020
Other Special Revenue Funds*

PROJECT: 9419 TITLE III - IC&Y									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1.65	0.00	219.54	0.00	0.00	0.00	221.19
6100	5,570.89	907.77	2,049.50	0.00	450.00	0.00	0.00	0.00	8,978.16
6300	0.00	0.00	2,268.33	0.00	0.00	0.00	0.00	0.00	2,268.33
6400	0.00	0.00	5,000.00	0.00	0.44	1,000.00	0.00	0.00	6,000.44
7200	0.00	0.00	0.00	0.00	0.00	0.00	329.37	0.00	329.37
TOTALS:	5,570.89	907.77	9,319.48	0.00	669.98	1,000.00	329.37	0.00	17,797.49
SCHOOL/DEPT									
TOTALS:	187,000.83	56,018.68	127,929.13	0.00	16,245.03	18,997.00	8,011.55	0.00	414,202.22