

PROJECT: 0401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	27,616.20	0.00	516,984.80	107,616.00	0.00	0.00	652,217.00
5500	168,786.00	78,683.00	0.00	0.00	0.00	0.00	2,300.00	0.00	249,769.00
6100	0.00	0.00	10,330.00	0.00	4,344.00	0.00	0.00	0.00	14,674.00
6300	114,056.00	22,555.00	27,250.00	0.00	14,000.00	0.00	1,000.00	0.00	178,861.00
6400	0.00	0.00	5,000.00	0.00	7,000.00	0.00	0.00	0.00	12,000.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	226,116.00	0.00	226,116.00
TOTALS:	282,842.00	101,238.00	70,196.20	0.00	542,328.80	107,616.00	229,416.00	0.00	1,333,637.00

PROJECT: 0408 TITLE I - PART A - HOMELESS SA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00

PROJECT: 0412 TITLE IX - HOMELESS CHILDREN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,745.00	765.00	0.00	0.00	3,960.00	0.00	2,000.00	0.00	11,470.00
6100	0.00	0.00	9,900.00	0.00	1,526.00	0.00	0.00	0.00	11,426.00
6300	21,552.00	3,764.00	6,213.00	0.00	0.00	0.00	300.00	0.00	31,829.00
6400	0.00	0.00	0.00	0.00	1,781.00	0.00	0.00	0.00	1,781.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,177.00	0.00	1,177.00
7800	0.00	0.00	2,317.00	0.00	0.00	0.00	0.00	0.00	2,317.00
TOTALS:	26,297.00	4,529.00	18,430.00	0.00	7,267.00	0.00	3,477.00	0.00	60,000.00

PROJECT: 0415 TITLE IV - SS & AEG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	23,489.00	0.00	150,427.00	22,075.00	0.00	0.00	195,991.00
6300	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
6400	0.00	69.00	51,000.00	0.00	0.00	0.00	4,800.00	0.00	55,869.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	9,058.00	0.00	9,058.00
TOTALS:	0.00	69.00	74,589.00	0.00	150,427.00	22,075.00	13,858.00	0.00	261,018.00

PROJECT: 8488 DODEA - ESTEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,597.46	4,943.82	38,544.75	0.00	23,779.47	8,193.00	5,000.00	0.00	136,058.50
6300	17,506.82	5,037.23	11,299.18	0.00	79.03	0.00	0.00	0.00	33,922.26
6400	9,840.00	1,835.04	0.00	0.00	0.00	0.00	3,600.00	0.00	15,275.04
TOTALS:	82,944.28	11,816.09	49,843.93	0.00	23,858.50	8,193.00	8,600.00	0.00	185,255.80

PROJECT: 9401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	52.00	0.00	170,526.11	268.00	0.00	0.00	170,846.11
5500	0.00	0.00	0.00	0.00	0.00	0.00	548.58	0.00	548.58
6100	0.00	0.00	330.00	0.00	10,134.82	0.00	0.00	0.00	10,464.82
6300	0.00	0.00	6,849.75	0.00	7,504.70	0.00	275.00	0.00	14,629.45
6400	2,233.50	170.86	0.00	0.00	3,121.14	0.00	0.00	0.00	5,525.50
7200	0.00	0.00	0.00	0.00	0.00	0.00	17,199.36	0.00	17,199.36
TOTALS:	2,233.50	170.86	7,231.75	0.00	191,286.77	268.00	18,022.94	0.00	219,213.82

PROJECT: 9408 TITLE I - PART A - HOMELESS SA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	4,895.50	0.00	4,895.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,895.50	0.00	4,895.50

PROJECT: 9409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	14.13	0.00	14.13
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	14.13	0.00	14.13

PROJECT: 9412 TITLE IX - HOMELESS CHILDREN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	923.74	146.97	1,000.00	0.00	216.61	0.00	732.50	0.00	3,019.82
6100	0.00	0.00	412.00	0.00	57.65	0.00	0.00	0.00	469.65
6300	0.00	0.00	2,333.12	0.00	0.00	0.00	101.00	0.00	2,434.12
6400	0.00	0.00	0.00	0.00	61.60	0.00	0.00	0.00	61.60
7200	0.00	0.00	0.00	0.00	0.00	0.00	288.31	0.00	288.31
7800	0.00	0.00	1,567.00	0.00	0.00	0.00	0.00	0.00	1,567.00
TOTALS:	923.74	146.97	5,312.12	0.00	335.86	0.00	1,121.81	0.00	7,840.50

9017

CURRICULUM, INSTRUCTION, & ASSESSMENT

*Fiscal Year 2019-2020
Other Special Revenue Funds*

PROJECT: 9415 TITLE IV - SS & AEG										
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS	
5100	0.00	0.00	0.00	0.00	61,051.65	204.00	0.00	0.00	61,255.65	
6300	0.00	0.00	0.00	0.00	19,376.92	0.00	0.00	0.00	19,376.92	
6400	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	
TOTALS:	0.00	0.00	16,000.00	0.00	80,428.57	204.00	0.00	0.00	96,632.57	
SCHOOL/DEPT										
TOTALS:	395,240.52	117,969.92	241,603.00	0.00	995,932.50	138,356.00	291,405.38	0.00	2,180,507.32	