

**PROJECT: 0475 IDEA - PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,000.00	833.00	38,704.90	0.00	126,035.00	13,300.00	1,000.00	0.00	184,872.90
6100	243,862.00	94,877.00	200.00	0.00	400.00	0.00	0.00	0.00	339,339.00
6300	301,854.00	80,936.00	10,595.10	0.00	0.00	4,700.00	500.00	0.00	398,585.10
6400	3,000.00	274.00	2,000.00	0.00	0.00	0.00	3,500.00	0.00	8,774.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	269,537.00	0.00	269,537.00
7700	0.00	15.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,015.00
7800	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
<b>TOTALS:</b>	<b>553,716.00</b>	<b>176,935.00</b>	<b>52,100.00</b>	<b>0.00</b>	<b>126,435.00</b>	<b>18,000.00</b>	<b>275,537.00</b>	<b>0.00</b>	<b>1,202,723.00</b>

**PROJECT: 0476 IDEA - PART B - PRE-K**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	300.00	58.00	300.00	0.00	2,392.41	82.59	500.00	0.00	3,633.00
6100	139,272.00	49,355.00	0.00	0.00	0.00	0.00	0.00	0.00	188,627.00
6300	0.00	0.00	609.00	0.00	0.00	0.00	0.00	0.00	609.00
6400	500.00	76.00	100.00	0.00	0.00	0.00	100.00	0.00	776.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	7,772.00	0.00	7,772.00
7700	0.00	39.00	0.00	0.00	0.00	0.00	500.00	0.00	539.00
<b>TOTALS:</b>	<b>140,072.00</b>	<b>49,528.00</b>	<b>1,009.00</b>	<b>0.00</b>	<b>2,392.41</b>	<b>82.59</b>	<b>8,872.00</b>	<b>0.00</b>	<b>201,956.00</b>

**PROJECT: 9438 PROJECT 10 CONNECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	255.00	0.00	0.00	0.00	255.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.00</b>

**9016****EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2019-2020  
Other Special Revenue Funds***PROJECT: 9475 IDEA - PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,163.63	503.34	83,820.14	0.00	705,714.84	76,187.59	5,000.00	0.00	874,389.54
6100	0.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	400.00
6300	2,405.38	382.69	7,753.35	0.00	0.00	4,700.00	500.00	0.00	15,741.42
6400	13,000.00	1,145.39	0.00	0.00	0.00	0.00	1,819.54	0.00	15,964.93
7200	0.00	0.00	0.00	0.00	0.00	0.00	28,885.60	0.00	28,885.60
7700	5,940.50	493.25	0.00	0.00	0.00	0.00	500.00	0.00	6,933.75
7800	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
<b>TOTALS:</b>	<b>24,509.51</b>	<b>2,524.67</b>	<b>92,373.49</b>	<b>0.00</b>	<b>705,914.84</b>	<b>80,887.59</b>	<b>36,705.14</b>	<b>0.00</b>	<b>942,915.24</b>

**PROJECT: 9476 IDEA - PART B - PRE-K**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,520.18	258.96	1,803.03	0.00	3,304.55	3,262.10	61.42	0.00	10,210.24
6300	0.00	0.00	130.20	0.00	0.00	0.00	0.00	0.00	130.20
6400	0.00	60.39	400.00	0.00	0.00	0.00	789.46	0.00	1,249.85
7200	0.00	0.00	0.00	0.00	0.00	0.00	349.51	0.00	349.51
7700	0.00	45.25	0.00	0.00	0.00	0.00	1,000.00	0.00	1,045.25
7800	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
<b>TOTALS:</b>	<b>1,520.18</b>	<b>364.60</b>	<b>2,433.23</b>	<b>0.00</b>	<b>3,304.55</b>	<b>3,262.10</b>	<b>2,200.39</b>	<b>0.00</b>	<b>13,085.05</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>719,817.69</b>	<b>229,352.27</b>	<b>147,915.72</b>	<b>0.00</b>	<b>838,301.80</b>	<b>102,232.28</b>	<b>323,314.53</b>	<b>0.00</b>	<b>2,360,934.29</b>
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