

**0431****SHALIMAR ELEMENTARY SCHOOL***Fiscal Year 2019-2020  
Other Special Revenue Funds***PROJECT: 0401 TITLE I - PART A**

| FUNCTION▼OBJECT▶ | 0100              | 0200             | 0300            | 0400        | 0500             | 0600             | 0700        | 0900        | TOTALS            |
|------------------|-------------------|------------------|-----------------|-------------|------------------|------------------|-------------|-------------|-------------------|
| 5100             | 158,913.00        | 63,675.00        | 1,414.00        | 0.00        | 8,819.00         | 12,008.00        | 0.00        | 0.00        | 244,829.00        |
| 6100             | 0.00              | 0.00             | 0.00            | 0.00        | 2,829.00         | 0.00             | 0.00        | 0.00        | 2,829.00          |
| 6400             | 23,248.00         | 11,986.00        | 0.00            | 0.00        | 0.00             | 0.00             | 0.00        | 0.00        | 35,234.00         |
| <b>TOTALS:</b>   | <b>182,161.00</b> | <b>75,661.00</b> | <b>1,414.00</b> | <b>0.00</b> | <b>11,648.00</b> | <b>12,008.00</b> | <b>0.00</b> | <b>0.00</b> | <b>282,892.00</b> |

**PROJECT: 0405 TITLE II - PART A**

| FUNCTION▼OBJECT▶ | 0100            | 0200            | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS           |
|------------------|-----------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| 6400             | 8,951.00        | 2,989.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 11,940.00        |
| <b>TOTALS:</b>   | <b>8,951.00</b> | <b>2,989.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>11,940.00</b> |

**PROJECT: 0475 IDEA - PART B**

| FUNCTION▼OBJECT▶ | 0100             | 0200             | 0300        | 0400        | 0500        | 0600        | 0700        | 0900        | TOTALS            |
|------------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| 5200             | 73,578.00        | 42,222.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 115,800.00        |
| 6300             | 19,143.00        | 6,435.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 25,578.00         |
| <b>TOTALS:</b>   | <b>92,721.00</b> | <b>48,657.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>141,378.00</b> |

**PROJECT: 9401 TITLE I - PART A**

| FUNCTION▼OBJECT▶ | 0100        | 0200        | 0300            | 0400        | 0500             | 0600          | 0700        | 0900        | TOTALS           |
|------------------|-------------|-------------|-----------------|-------------|------------------|---------------|-------------|-------------|------------------|
| 5100             | 0.00        | 0.00        | 3,680.90        | 0.00        | 10,952.29        | 867.98        | 6.39        | 0.00        | 15,507.56        |
| 6100             | 0.00        | 0.00        | 0.00            | 0.00        | 1,505.67         | 0.00          | 0.00        | 0.00        | 1,505.67         |
| <b>TOTALS:</b>   | <b>0.00</b> | <b>0.00</b> | <b>3,680.90</b> | <b>0.00</b> | <b>12,457.96</b> | <b>867.98</b> | <b>6.39</b> | <b>0.00</b> | <b>17,013.23</b> |

**SCHOOL/DEPT**

|                |                   |                   |                 |             |                  |                  |             |             |                   |
|----------------|-------------------|-------------------|-----------------|-------------|------------------|------------------|-------------|-------------|-------------------|
| <b>TOTALS:</b> | <b>283,833.00</b> | <b>127,307.00</b> | <b>5,094.90</b> | <b>0.00</b> | <b>24,105.96</b> | <b>12,875.98</b> | <b>6.39</b> | <b>0.00</b> | <b>453,223.23</b> |
|----------------|-------------------|-------------------|-----------------|-------------|------------------|------------------|-------------|-------------|-------------------|