



**School District of Okaloosa County
District Summary Budget
Other Special Revenue - Food Service Fund
Estimated Appropriations Comparison
By Object Group & Function Group
Fiscal Year 2019-2020**

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2017-2018 Actual Expenditures	FY 2018-2019 Actual Expenditures	FY 2019-2020 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 2,669,375.01	\$ 2,707,638.60	\$ 2,683,175.15	15.6%
300	Purchased Services	6,492,303.17	7,200,519.90	3,880,086.78	22.6%
400	Energy Services	78,539.24	74,195.93	87,000.00	0.5%
500	Materials & Supplies	716,065.98	609,580.08	1,059,129.37	6.2%
600	Capital Outlay	119,052.77	950,844.91	926,413.54	5.4%
700	Other Expenses	234,671.91	347,469.45	338,425.38	2.0%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		10,310,008.08	11,890,248.87	8,974,230.22	52.3%
Estimated Fund Balance June 30		5,106,626.03	5,298,750.20	8,185,276.88	47.7%
Total Food Service Fund		\$ 15,416,634.11	\$ 17,188,999.07	\$ 17,159,507.10	100.0%

Appropriations Comparison By Function Group					
Object Group Number	Object Group Name	FY 2017-2018 Actual Expenditures	FY 2018-2019 Actual Expenditures	FY 2019-2020 Appropriations	% of Total
7600	School Food Services	\$ 10,310,008.08	\$ 11,890,248.87	\$ 8,974,230.22	52.3%
Total Appropriations		10,310,008.08	11,890,248.87	8,974,230.22	52.3%
Estimated Fund Balance June 30		5,106,626.03	5,298,750.20	8,185,276.88	47.7%
Total Debt Service Funds		\$ 15,416,634.11	\$ 17,188,999.07	\$ 17,159,507.10	100.0%