



**School District of Okaloosa County**  
**District Summary Budget**  
*Other Special Revenue (Fund 42xx)*  
**Estimated Revenue Comparison**  
**Fiscal Year 2019-2020**

<b>Revenue Comparison</b>					
Object Group Number	Object Group Name	FY 2017-2018 Actual Revenue	FY 2018-2019 Actual Revenue	FY 2019-2020 Estimated Revenue	\$ Increase (Decrease)
<b>Federal Direct</b>					
3199	Miscellaneous Federal Direct	\$ 1,745,838.37	\$ 1,124,594.64	\$ 720,414.89	\$ (404,179.75)
	Federal Direct Sources	1,745,838.37	1,124,594.64	720,414.89	(404,179.75)
<b>Federal Through State Sources</b>					
3201	Vocational Education Acts	244,008.18	280,707.95	293,236.50	12,528.55
3221	Adult General Education	75,013.06	74,293.54	12,867.46	(61,426.08)
3231	Individuals with Disabilities Education Act	6,434,468.68	6,670,738.51	8,557,255.29	1,886,516.78
3241	Title I	6,100,422.86	5,760,310.65	7,108,360.89	1,348,050.24
3242	Title IV - 21st Century School	299,730.24	484,542.59	588,839.99	104,297.40
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3274	Title III - No Child Left Behind	133,742.94	139,253.27	187,379.91	48,126.64
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	824,151.54	698,222.70	1,317,092.93	618,870.23
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	42,598.88	52,802.66	67,855.50	15,052.84
	Federal Through State Sources	14,154,136.38	14,160,871.87	18,132,888.47	3,972,016.60
<b>Local Sources</b>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	15,899,974.75	15,285,466.51	18,853,303.36	3,567,836.85
<b>Estimated Fund Balance July 1</b>					
		-	-	-	-
	<b>Total Other Special Revenue Fund</b>	\$ 15,899,974.75	\$ 15,285,466.51	\$ 18,853,303.36	\$ 3,567,836.85