

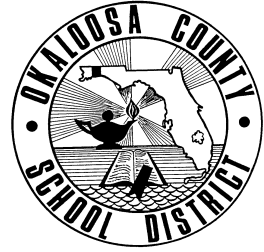
**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**Department Staffing Chart**

*School Safety*

**Cost Center: 9033**

**Fiscal Year 2019-2020**



# Staffing Chart

<p style="text-align: center;"><b>Specialist – School Safety</b></p> <hr/> <p style="text-align: center;">1.00 Unit <i>Discretionary</i></p>
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**OKALOOSA COUNTY SCHOOL DISTRICT  
DISTRICT LEVEL - COST CENTER BUDGETS  
FISCAL YEAR 2019-2020**

**DEPARTMENT:** School Safety

**COST CENTER:** 9033

**COST CENTER DESCRIPTION:**

The School Safety Department is responsible for the supervision and oversight of all school safety and security personnel, policies, and procedures in the school district. This includes serving as liaison with local public safety agencies and national, state, and community agencies and organizations in matters of school safety. The School Safety Department provides the necessary training and resources to students and school district staff in matters related to emergency procedures, and school safety and security, to include reviewing policies and procedures for compliance with state law and rules and conducting risk assessments to provide best practices for harm mitigation.

**FUND SOURCE:** Unrestricted - General Operating Fund

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2018-2019 Appropriation	2019-2020 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ 86,783	\$ 86,783
	Educational Support	-	-	-
	Instructional	-	-	-
	Professional/Technical	-	-	-
	<b>Subtotal - Salaries &amp; Benefits</b>	-	86,783	86,783
300	<b>Purchased Service</b>	-	3,600	3,600
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	-	1,000	1,000
600	<b>Capital Outlay</b>	-	1,000	1,000
700	<b>Other Expenses</b>	-	-	-
900	<b>Transfers/Reserves</b>	-	-	-
	<b>Total Combined Appropriation</b>	\$ -	\$ 92,383	\$ 92,383

STAFFING			
	2018-2019 Recommendation	2019-2020 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	1.00	1.00
Educational Support	-	-	-
Instructional	-	-	-
Professional/Technical	-	-	-
<b>Total Staff</b>	-	1.00	1.00

**OTHER INFORMATION:**

The Specialist - School Safety is the approving authority for this cost center.

SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2019-2020

MIS 3176

COST CENTER NAME: School Safety

CENTER NUMBER: 9033

PROJECT NAME: DISCRETIONARY

PROJECT NUMBER: N/A

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0220	FICA (SOCIAL SECURITY) FICA for cellular telephone stipend	6100	PUPIL PERSONNEL SERVICES	\$ -	\$ 69	\$ 69
0330	IN COUNTY TRAVEL	6100	PUPIL PERSONNEL SERVICES	1,200		1,200
0331	OUT OF COUNTY TRAVEL State/Regional Safety meetings	6100	PUPIL PERSONNEL SERVICES	1,500		1,500
0375	CELLULAR TELEPHONE Cell Phone Allowance for School Safety Specialist (SSS) 12 months at \$75/month	6100	PUPIL PERSONNEL SERVICES	900		900
0510	SUPPLIES Supplies for School Safety Specialist and OPS center at Carver	6100	PUPIL PERSONNEL SERVICES	1,000		1,000
0642	EQUIPMENT (UNDER \$1,000)	6100	PUPIL PERSONNEL SERVICES	500		500
0644	COMPUTER HARDWARE (UNDER \$1,000)	6100	PUPIL PERSONNEL SERVICES	500		500
	Sub-Total (Page 1 Only)			\$ 5,600	\$ 69	\$ 5,669
	GRAND TOTAL			\$ 5,600	\$ 69	\$ 5,669

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Department Staffing Summary**  
**Fiscal Year 2019-2020**

MIS 3390

Department Name: School Safety  
 Cost Center No.: 9033  
 Project Name: Regular Operations - Departments  
 Fund Number : 1010  
 Project Number: N/A  
 Type Funding: Non-Restricted/Non-Categorical

**Section A**

Positions Approved for Fiscal Year 2018-2019			
Job Title	# of Positions	Average Cost	Total Cost
<b>(A) Total Positions Approved For FY 2018-2019</b>	\$ -		\$ -

**Section B-1**

Approved Additions, Deletions and/or Changes - Fiscal Year 2018-2019					
Job Title	Type*	# of Positions		Average Cost	Total Cost
Specialist - Safe Schools - 12 Month	T	1.00	a		\$ 86,714
<b>(B-1) Total Approved Additions, Deletions, Changes</b>		1.00			\$ 86,714

**Section B-2**

Requested Additions, Deletions and/or Changes - Fiscal Year 2019-2020					
Job Title	Type*	# of Positions		Average Cost	Total Cost
<b>(B) Total Requested Additions, Deletions, Changes</b>		-			\$ -

**Section C**

Positions Submitted for Approval for Fiscal Year 2019-2020			
Job Title	# of Positions	Average Cost	Total Cost
Specialist - Safe Schools - 12 Month	1.00		\$ 86,714
<b>(C) Total Positions Submitted for Approval FY 2019-2020</b>	1.00		\$ 86,714

**\*Note:**  
 A=Add, C=Change, D=Delete, T=Transferred, E=Error Correction, R=Retirement

(a) Transferred 1.00 Specialist - Safe Schools - 12 Month from Center 9023 - SIS - Attendance, Discipline, and Athletics effective February 6, 2019.