

School District of Okaloosa County
Index of Department Discretionary & Project Budgets
Fiscal Year 2019-2020
June 24, 2019

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9205	Accounting & Financial Reporting	....	Discretionary	General	17	
		1084	Medicaid Reimbursement	Medicaid		291
9010	Assistant Superintendent - Academic & Student Services	....	Discretionary	General	23	
		3057	Innovative Programs - Academic Team	General		191
		7006	Innovative Programs - All County Band	General		193
		4057	Innovative Programs - All County Choir	General		195
		3058	Innovative Programs - Science Fair	General		203
9713	Assistant Superintendent - Operational Services	....	Discretionary	General	29	
9055	Bay Area Office	....	Discretionary	General	35	
9105	Budgeting & Financial Services	....	Discretionary	General	41	
9830	Career & Technical Education	....	Discretionary	General	47	
9050	Carver Hill Administrative Complex	....	Discretionary	General	52	
9005	Chief Financial Officer	....	Discretionary	General	58	
9103	Community Affairs	....	Discretionary	General	65	
9070	Courier Services	....	Discretionary	General	70	
9017	Curriculum, Instruction & Assessment	....	Discretionary	General	75	
		8109	CSR - AP Initiatives & Vertical Alignment	Class Size		105
		8107	CSR - Math Initiatives	Class Size		107
		8105	CSR - Science Initiatives	Class Size		110
		7008	Curriculum Development	General		116
		6014	Innovative Programs - District Art Show	General		199
		2090	Kindergarten Programs	General		274
		7016	Professional Development - General Fund	General		316
		7119	SAI - Closing the Gap	SAI		373
		3161	SAI - Supplemental Academic Instruction	SAI		354
		0401	Title I	Federal		490
		0408	Title I Part A - Homeless Set-Aside	Federal		505
		0415	Title IV - SS & AEG			518
		0412	Title IX - Homeless Children	Federal		522

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9006	Custodial Services	Discretionary	General	80	
		2011	Custodial Services	General		118
9016	Exceptional Student Education	....	Discretionary	General	85	
		6075	EBD Initiative	General		149
		0075	ESE Initiative - State Review	General		156
		3110	Instructional Materials - ESE Digital Apps	Inst. Mat.		212
		2017	Itinerant Teachers - Adaptive P.E.	ESE Guar.		247
		2018	Itinerant Teachers - Autistic Program	ESE Guar.		250
		2008	Itinerant Teachers - Hearing Impaired	ESE Guar.		253
		2023	Itinerant Teachers - Hospital/Homebound	ESE Guar.		256
		2019	Itinerant Teachers - Occupational & Physical Therapists	ESE Guar.		259
		4021	Itinerant Teachers - Social Workers	ESE Guar.		266
		5012	Itinerant Teachers - Staffing Specialists	ESE Guar.		269
		2004	Itinerant Teachers - Visually Impaired	ESE Guar.		271
		3151	SAI - ESE Extended School Year - June 2020	SAI		377
		0475	IDEA Part B	Federal		471
		0476	IDEA Part B - Pre-School	Federal		483
9007	Facilities Planning	....	Discretionary	General	91	
9004	Human Resources	....	Discretionary	General	96	
		2025	Drug Testing	General		145
9022	Information Systems	....	Discretionary	General	103	
		6010	Educational Broadband Lease	Lease		153
		3009	Instructional & District-Wide Software	General		206
		7110	SAI - Education Options	SAI		375
		4016	Seat Management - Administrative	General		425
9012	Instructional Technology Services	....	Discretionary	General	109	
		8150	Digital Classrooms	Digital C.		124
		7059	Innovative Programs - Odyssey of the Mind	General		201
		3009	Instructional & District-Wide Software	General		153

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		2012	A/C Filters & Light Bulbs	General		1
		2916	Baker Sewer Plant	General		61
		0010	Grounds/Beautification	General		158
		2909	School Maintenance	Capital		406
		2099	Stadium & Athletic Field Maintenance	General		431
9060	Niceville Central Complex	....	Discretionary	General	120	
9121	Print Shop	9121	Print Shop	Reimbursed		312
9018	Professional Services	....	Discretionary	General	125	
		2088	Certification	Fees		74
		2013	Consulting Teachers	General		93
		7014	New Teacher Induction Program	General		307
		7016	Professional Development - General Fund	General		316
		0405	Title II Part A - Teacher & Principal	Federal		507
9014	Purchasing	....	Discretionary	General	131	
9027	Risk Management	....	Discretionary	General	136	
9001	School Board of Okaloosa County	....	Discretionary	General	141	
		6013	Innovative Programs - County Honors Banquet	General		197
9008	School Food Services	....	Discretionary	Federal		
		3510	SFS Contract Exclusions	Federal		536
		5044	Vending Commissions	Commission		539
9033	School Safety	....	Discretionary	General	146	
9028	Special Programs/Schools & Principal Evaluations	....	Discretionary	General	150	
		7016	Professional Development - General Fund	General		316
9020	Staff Development	....	Discretionary	General	156	
		3009	Instructional & District-Wide Software	General		153
		7016	Professional Development - General Fund	General		316
		6123	Reading Instruction	Reading		326
		0405	Title II Part A - Teacher & Principal	Federal		507

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		3102	SAI - Student Assessment	SAI		393
9023	Student Intervention Services - Attendance, Discipline, & Athletics	Discretionary	General	163	
		3162	SAI - Attendance Officers	SAI		366
		8084	Student Safety	General		437
9021	Student Intervention Services - ESOL, Psychologists, & Health	....	Discretionary	General	168	
		2027	Itinerant Teachers - School Psychologists	ESE Guar.		262
		9110	Mental Health Assistance	MHA		295
		4110	SAI - ESOL	SAI		379
		2086	SAI - Teenage Parent Program	SAI		396
		0418	Title III - English Language Learners	Federal		514
9002	Superintendent	....	Discretionary	General	173	
9213	Transportation - Central Zone	....	Discretionary	General	179	
9113	Transportation - North Zone	....	Discretionary	General	186	
9313	Transportation - South Zone	....	Discretionary	General	194	