SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BLUEWATER ELEMENTARY - CENTER 0741 FISCAL YEAR 2018-2019 VS. FISCAL YEAR 2019-2020 AS OF APRIL 2019

		FY 2018-2019	ADJ. PROJ.UFTE = 929.1 FY 2019-2020		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2019-2020 POSITIONS
PRINCIPAL ALLOCATIONS		>= 900 UFTE	>= 900 UFTE		
PRINCIPAL PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
			<u> </u>		
ASSISTANT PRINCIPAL ALLOCATIONS	42.1401/7/				T
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH		-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
		•	•		
INSTRUCTIONAL ALLOCATIONS			1		
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	51.00	48.00	(3.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	(2.00)	
FEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00		
TO THE COLUMN TO	20 111011111	2.00	2.00		+ 1.00 Grandfathered Elective subject to discontinuation on
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	the incumbent leaves the position.
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - SILVER SANDS FINE ART TEACHER - ROTC	10-MONTH 10-MONTH	-	-	-	
TENOREM NOTO	10 MONTH	-	-	-	1
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS			T		
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN ATHLETIC DIRECTOR	10-MONTH	-	-	-	
ATTLETTE DIRECTOR	12-101011111	-	-		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	2.00	3.00	1.00	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
SS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH 9-MONTH	2.00	-	(2.00)	
JOB COACH	9-MONTH	-	-	(2.00)	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
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CUSTODIAN & CLEANER ALLOCATIONS	42.1401/7/	1.00	1.00		
CUSTODIAN - LEAD CUSTODIAN	12-MONTH	1.00 1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
TOTAL SCHOOL POSITIONS		82.00	75.00	(7.00)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	1.00	1.00		
STAFFING SPECIALIST	10-MONTH	0.450	0.450	-	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.10	0.10	-	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.34	0.34	-	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	<u> </u>	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL	<u> </u>	60.00	60.00		