

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL - CENTER 0701
FISCAL YEAR 2018-2019 VS. FISCAL YEAR 2019-2020
AS OF APRIL 2019

DESCRIPTION	MONTHS	ADJ. PROJ.UFTE = 147		ADJ. PROJ.UFTE = 132		NOTES FOR FY 2019-2020 POSITIONS
		FY 2018-2019 POSITIONS ALLOCATED	FY 2019-2020 POSITIONS ALLOCATED	INCREASES/ (DECREASES)		
PRINCIPAL ALLOCATIONS						
PRINCIPAL	12-MONTH	0.30	0.30	-		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-		
ASSISTANT PRINCIPAL ALLOCATIONS						
ASSISTANT PRINCIPAL I	12-MONTH	0.60	0.60	-		
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-		
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-		
INSTRUCTIONAL ALLOCATIONS						
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	8.80	8.80	-		
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	-		
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-		
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-		
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-		
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-		
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-		
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-		
TEACHER - ROTC	10-MONTH	-	-	-		
GUIDANCE ALLOCATIONS						
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-		
GUIDANCE COUNSELOR	10-MONTH	-	-	-		
MEDIA ALLOCATIONS						
MEDIA SPECIALIST	10-MONTH	-	-	-		
LIBRARY ASSISTANT	9-MONTH	-	-	-		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS						
TSA/DEAN	12-MONTH	-	-	-		
TSA/DEAN	10-MONTH	-	-	-		
ATHLETIC DIRECTOR	12-MONTH	-	-	-		
CLERICAL ALLOCATIONS						
SCHOOL BOOKKEEPER	12-MONTH	0.35	0.35	-		
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-		
SCHOOL SECRETARY	10-MONTH	-	-	-		
SCHOOL LEVEL CLERK	10-MONTH	-	-	-		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS						
BASIC PARAPROFESSIONAL	9-MONTH	-	1.00	1.00		
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-		
PE PARAPROFESSIONAL	9-MONTH	-	-	-		
ISS/STP PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)		
VO-TECH PARAPROFESSIONAL	10-MONTH	1.50	1.50	-		
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	-	-		
ESOL INTERPRETER	10-MONTH	1.00	-	(1.00)		
ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-		
JOB COACH	9-MONTH	-	-	-		
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-		
ESE INTERPRETER	9-MONTH	-	-	-		
CUSTODIAN & CLEANER ALLOCATIONS						
CUSTODIAN - LEAD	12-MONTH	0.40	0.40	-		
CUSTODIAN	12-MONTH	0.40	0.40	-		
CUSTODIAN	10-MONTH	0.40	0.40	-		
CUSTODIAN	9-MONTH	-	-	-		
CLEANER - 3.50 HOURS	10-MONTH	0.80	0.80	-		
TOTAL SCHOOL POSITIONS		20.55	19.55	(1.00)		
DISTRICT-HIRED SCHOOL POSITIONS						
SPEECH TEACHER	10-MONTH	0.05	0.05	-		
STAFFING SPECIALIST	10-MONTH	0.225	0.225	-		
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-		
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-		
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-		TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
SUMMER HOURS						
SUMMER HOURS - ASST. PRINCIPAL		-	-	-		
SUMMER HOURS - GUIDANCE COUNSELOR		-	-	-		

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.