

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
MARY ESTHER ELEMENTARY SCHOOL - CENTER 0561
FISCAL YEAR 2018-2019 VS. FISCAL YEAR 2019-2020
AS OF APRIL 2019**

DESCRIPTION	MONTHS	ADJ. PROJ.UFTE = 625		ADJ. PROJ.UFTE = 581		INCREASES/ (DECREASES)	NOTES FOR FY 2019-2020 POSITIONS
		FY 2018-2019 POSITIONS ALLOCATED	FY 2019-2020 POSITIONS ALLOCATED	FY 2018-2019 POSITIONS ALLOCATED	FY 2019-2020 POSITIONS ALLOCATED		
		600-749 UFTE		< 600 UFTE			
PRINCIPAL ALLOCATIONS							
PRINCIPAL	12-MONTH	1.00	1.00	-	-	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS							
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	-	-	
INSTRUCTIONAL ALLOCATIONS							
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	32.00	28.00	(4.00)	-	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	3.00	1.00	-	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	-	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	-	-	+ 1.00 Grandfathered Elective subject to discontinuation once the incumbent leaves the position.
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	-	-	
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	-	-	
GUIDANCE ALLOCATIONS							
GUIDANCE COUNSELOR	12-MONTH	-	-	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	-	-	
MEDIA ALLOCATIONS							
MEDIA SPECIALIST	10-MONTH	-	-	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	-	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS							
TSA/DEAN	12-MONTH	-	-	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	-	-	
CLERICAL ALLOCATIONS							
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	-	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	-	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	-	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS							
BASIC PARAPROFESSIONAL	9-MONTH	2.00	3.00	1.00	-	-	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	-	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	-	-	
ESOL INTERPRETER	10-MONTH	2.00	2.00	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	2.00	3.00	1.00	-	-	
JOB COACH	9-MONTH	-	-	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS							
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	-	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	-	-	
CUSTODIAN	10-MONTH	-	-	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	-	-	
TOTAL SCHOOL POSITIONS		59.00	56.00	(3.00)			
DISTRICT-HIRED SCHOOL POSITIONS							
SPEECH TEACHER	10-MONTH	1.00	1.00	-	-	-	
STAFFING SPECIALIST	10-MONTH	0.325	0.325	-	-	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.83	0.83	-	-	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.17	0.17	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH - MATH	10-MONTH	0.13	0.13	-	-	-	
INSTRUCTIONAL COACH - MATH	10-MONTH	0.25	0.25	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
SUMMER HOURS							
SUMMER HOURS - ASST. PRINCIPAL		60.00	60.00	-	-	-	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	60.00	-	-	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.