SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EGLIN ELEMENTARY SCHOOL - CENTER 0161 FISCAL YEAR 2018-2019 VS. FISCAL YEAR 2019-2020 AS OF APRIL 2019

		ADJ. PROJ.UFTE = 494	ADJ. PROJ.UFTE = 513.5		
		FY 2018-2019	FY 2019-2020		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2019-2020 POSITIONS
		< 600 UFTE	< 600 UFTE		
PRINCIPAL ALLOCATIONS	12 MONTH	1.00	1.00		Т
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	1.00	1.00	-	
ASSISTANT FRINCIPALIJII	12-WONTH	-			
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS	10-MONTH	29.00	28.00	(1.00)	Γ
TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	29.00	26.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
					+ 1.00 Grandfathered Elective subject to discontinuation once
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	the incumbent leaves the position.
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - SILVER SANDS FINE ART	10-MONTH	-	-	-	
TEACHER - ROTC	TO-IVION I H	-	-	-	I
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	ī	
MEDIA ALLOCATIONS					1
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-			
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
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CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10 WONTH				
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	2.00	3.00	1.00	
BASIC PARAPRO - INTENSIVE READ/MATH	9-MONTH	-	-		
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ISS/STP PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	10-MONTH 9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	2.00	2.00	-	
ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
JOB COACH	9-MONTH	_	_	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	1	
CUSTODIAN & CLEANER ALLOCATIONS	1	,			1
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	3.00	3.00	-	
CLERIALITY 3.30 HOURS	TO-INIOINITI	5.00	5.00		<u> </u>
TOTAL SCHOOL POSITIONS		49.00	49.00	-	
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DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.80	0.80	-	
STAFFING SPECIALIST	10-MONTH	0.225	0.225	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.10	0.10	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	- 0.25	- 0.25	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
INSTRUCTIONAL COACH, MATH	10-MONTH	0.35	0.35	-	TO BE BURGUASED BY SCHOOL HIGHS TITLE LAND CONTINU
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TO BE PURCHASED BY SCHOOL USING TITLE I ALLOCATION.
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		60.00	60.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR		60.00	60.00	i	
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