

**RICHBOURG SCHOOL  
COST CENTER - 0801  
FISCAL YEAR 2019-2020**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	7.50	6.00	(1.50)
112	ESE Support Level I, II & III in Grades 4-8	3.00	5.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	16.50	14.00	(2.50)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	55.00	51.00	(4.00)
255	ESE Support Level V	14.00	11.00	(3.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>96.00</u>	<u>87.00</u>	<u>(9.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	8.31	6.72	(1.59)
112	ESE Support Level I, II & III in Grades 4-8	3.00	5.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	16.50	14.07	(2.43)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	199.05	185.49	(13.56)
255	ESE Support Level V	78.99	61.46	(17.53)
300	Vocational Education Grades 7-12	-	-	-
		<u>305.85</u>	<u>272.74</u>	<u>(33.11)</u>