

ANTIOCH ELEMENTARY SCHOOL
COST CENTER - 0751
FISCAL YEAR 2019-2020

| |
|-------------------|
| ENROLLMENT |
|-------------------|

| Program Number | Program Name | <u>Unweighted FTE</u> | | Increase (Decrease) |
|-------------------|--|---|---|------------------------|
| | | 2018-2019 Adj. Proj. Final Conference | 2019-2020 Adj. Proj. Final Conference | |
| 101 | Basic Education - Grades K-3 | 562.00 | 517.00 | (45.00) |
| 102 | Basic Education - Grades 4-8 | 264.00 | 238.00 | (26.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 69.00 | 65.00 | (4.00) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 71.00 | 80.00 | 9.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 14.00 | 10.00 | (4.00) |
| 254 | ESE Support Level IV | - | 1.00 | 1.00 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 980.00 | 911.00 | (69.00) |

| Program Number | Program Name | <u>Weighted FTE</u> | | Increase (Decrease) |
|-------------------|--|---|---|------------------------|
| | | 2018-2019 Adj. Proj. Final Conference | 2019-2020 Adj. Proj. Final Conference | |
| 101 | Basic Education - Grades K-3 | 622.70 | 579.04 | (43.66) |
| 102 | Basic Education - Grades 4-8 | 264.00 | 238.00 | (26.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 76.45 | 72.80 | (3.65) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 71.00 | 80.00 | 9.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 16.59 | 11.81 | (4.78) |
| 254 | ESE Support Level IV | - | 3.64 | 3.64 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 1,050.74 | 985.29 | (65.45) |