

**FORT WALTON BEACH HIGH SCHOOL  
COST CENTER - 0641  
FISCAL YEAR 2019-2020**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,253.00	1,291.00	38.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	205.00	206.00	1.00
130	ESOL/Intensive English	31.00	28.00	(3.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.50	0.25	(0.25)
300	Vocational Education Grades 7-12	122.00	120.00	(2.00)
		<u>1,611.50</u>	<u>1,645.25</u>	<u>33.75</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,253.00	1,297.46	44.46
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	205.00	207.03	2.03
130	ESOL/Intensive English	36.74	33.07	(3.67)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	2.82	1.40	(1.42)
300	Vocational Education Grades 7-12	122.00	120.60	(1.40)
		<u>1,619.56</u>	<u>1,659.56</u>	<u>40.00</u>