

**FLOROSA ELEMENTARY SCHOOL
COST CENTER - 0631
FISCAL YEAR 2019-2020**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2018-2019 Adj. Proj. Final Conference</u> | <u>2019-2020 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 318.00 | 330.00 | 12.00 |
| 102 | Basic Education - Grades 4-8 | 128.00 | 110.00 | (18.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 55.00 | 57.50 | 2.50 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 41.00 | 45.50 | 4.50 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 16.00 | 17.00 | 1.00 |
| 254 | ESE Support Level IV | - | 1.00 | 1.00 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 558.00 | 561.00 | 3.00 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2018-2019 Adj. Proj. Final Conference</u> | <u>2019-2020 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 352.34 | 369.60 | 17.26 |
| 102 | Basic Education - Grades 4-8 | 128.00 | 110.00 | (18.00) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 60.94 | 64.40 | 3.46 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 41.00 | 45.50 | 4.50 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 18.96 | 20.08 | 1.12 |
| 254 | ESE Support Level IV | - | 3.64 | 3.64 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 601.24 | 613.22 | 11.98 |