

**KENWOOD ELEMENTARY SCHOOL
COST CENTER - 0621
FISCAL YEAR 2019-2020**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	295.00	267.00	(28.00)
102	Basic Education - Grades 4-8	170.00	172.00	2.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	86.00	78.00	(8.00)
112	ESE Support Level I, II & III in Grades 4-8	57.00	60.50	3.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	23.00	1.00
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	0.18	0.18
300	Vocational Education Grades 7-12	-	-	-
		630.00	601.68	(28.32)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	326.86	299.04	(27.82)
102	Basic Education - Grades 4-8	170.00	172.00	2.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	95.29	87.36	(7.93)
112	ESE Support Level I, II & III in Grades 4-8	57.00	60.50	3.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.07	27.16	1.09
254	ESE Support Level IV	-	3.64	3.64
255	ESE Support Level V	-	1.01	1.01
300	Vocational Education Grades 7-12	-	-	-
		675.22	650.71	(24.51)