

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2019-2020

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.50	-	(0.50)
103	Basic Education - Grades 9-12	1,276.00	1,215.00	(61.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.50	-	(0.50)
113	ESE Support Level I, II & III in Grades 9-12	208.00	200.00	(8.00)
130	ESOL/Intensive English	12.00	57.00	45.00
254	ESE Support Level IV	1.00	0.75	(0.25)
255	ESE Support Level V	0.20	0.25	0.05
300	Vocational Education Grades 7-12	50.00	42.00	(8.00)
		<u>1,548.20</u>	<u>1,515.00</u>	<u>(33.20)</u>

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		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.50	-	(0.50)
103	Basic Education - Grades 9-12	1,276.00	1,221.08	(54.92)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.50	-	(0.50)
113	ESE Support Level I, II & III in Grades 9-12	208.00	201.00	(7.00)
130	ESOL/Intensive English	14.22	67.32	53.10
254	ESE Support Level IV	3.62	2.73	(0.89)
255	ESE Support Level V	1.13	1.40	0.27
300	Vocational Education Grades 7-12	50.00	42.21	(7.79)
		<u>1,553.97</u>	<u>1,535.74</u>	<u>(18.23)</u>