

**RIVERSIDE ELEMENTARY SCHOOL
COST CENTER - 0251
FISCAL YEAR 2019-2020**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	445.00	455.00	10.00
102	Basic Education - Grades 4-8	229.00	208.00	(21.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.00	81.00	(12.00)
112	ESE Support Level I, II & III in Grades 4-8	56.00	77.00	21.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.00	13.00	(1.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.10	-	(0.10)
300	Vocational Education Grades 7-12	-	-	-
		<u>837.10</u>	<u>834.00</u>	<u>(3.10)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	493.06	509.60	16.54
102	Basic Education - Grades 4-8	229.00	208.00	(21.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	103.04	90.72	(12.32)
112	ESE Support Level I, II & III in Grades 4-8	56.00	77.00	21.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.59	15.35	(1.24)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.56	-	(0.56)
300	Vocational Education Grades 7-12	-	-	-
		<u>898.25</u>	<u>900.67</u>	<u>2.42</u>