

**NICEVILLE HIGH SCHOOL
COST CENTER - 0211
FISCAL YEAR 2019-2020**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	4.00	5.00	1.00
103	Basic Education - Grades 9-12	1,536.00	1,501.00	(35.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	2.00	1.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	266.00	300.00	34.00
130	ESOL/Intensive English	-	7.00	7.00
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	188.00	153.00	(35.00)
		<u>1,998.00</u>	<u>1,968.00</u>	<u>(30.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	4.00	5.00	1.00
103	Basic Education - Grades 9-12	1,536.00	1,508.51	(27.49)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	2.00	1.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	266.00	301.50	35.50
130	ESOL/Intensive English	-	8.27	8.27
254	ESE Support Level IV	7.24	3.64	(3.60)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	188.00	153.77	(34.23)
		<u>2,003.24</u>	<u>1,981.69</u>	<u>(21.55)</u>