

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2019-2020**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	97.00	92.00	(5.00)
102	Basic Education - Grades 4-8	135.00	124.00	(11.00)
103	Basic Education - Grades 9-12	71.00	67.00	(4.00)
111	ESE Support Level I, II & III in Grades K-3	17.00	17.00	-
112	ESE Support Level I, II & III in Grades 4-8	31.00	29.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	17.00	19.00	2.00
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	13.00	12.00	(1.00)
		<u>381.00</u>	<u>360.00</u>	<u>(21.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	107.48	103.04	(4.44)
102	Basic Education - Grades 4-8	135.00	124.00	(11.00)
103	Basic Education - Grades 9-12	71.00	67.34	(3.66)
111	ESE Support Level I, II & III in Grades K-3	18.84	19.04	0.20
112	ESE Support Level I, II & III in Grades 4-8	31.00	29.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	17.00	19.10	2.10
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	13.00	12.06	(0.94)
		<u>393.32</u>	<u>373.58</u>	<u>(19.74)</u>