

**DESTIN ELEMENTARY SCHOOL  
COST CENTER - 0131  
FISCAL YEAR 2019-2020**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	550.00	556.00	6.00
102	Basic Education - Grades 4-8	142.00	152.00	10.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	83.00	81.00	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	37.00	35.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	99.00	102.00	3.00
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	0.10	1.00	0.90
300	Vocational Education Grades 7-12	-	-	-
		<u>913.10</u>	<u>928.00</u>	<u>14.90</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	609.40	622.72	13.32
102	Basic Education - Grades 4-8	142.00	152.00	10.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.96	90.72	(1.24)
112	ESE Support Level I, II & III in Grades 4-8	37.00	35.00	(2.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	117.32	120.46	3.14
254	ESE Support Level IV	7.24	3.64	(3.60)
255	ESE Support Level V	0.56	5.59	5.03
300	Vocational Education Grades 7-12	-	-	-
		<u>1,005.48</u>	<u>1,030.13</u>	<u>24.65</u>