

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2019-2020**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	348.00	359.00	11.00
102	Basic Education - Grades 4-8	504.00	510.00	6.00
103	Basic Education - Grades 9-12	304.00	282.00	(22.00)
111	ESE Support Level I, II & III in Grades K-3	59.00	64.00	5.00
112	ESE Support Level I, II & III in Grades 4-8	102.00	105.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	59.00	67.00	8.00
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	51.00	49.00	(2.00)
		<u>1,428.00</u>	<u>1,438.00</u>	<u>10.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2019-2020 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	385.58	402.08	16.50
102	Basic Education - Grades 4-8	504.00	510.00	6.00
103	Basic Education - Grades 9-12	304.00	283.41	(20.59)
111	ESE Support Level I, II & III in Grades K-3	65.37	71.68	6.31
112	ESE Support Level I, II & III in Grades 4-8	102.00	105.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	59.00	67.34	8.34
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	3.62	7.27	3.65
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	51.00	49.25	(1.75)
		<u>1,474.57</u>	<u>1,496.03</u>	<u>21.46</u>