

**EDWINS ELEMENTARY SCHOOL
COST CENTER - 0031
FISCAL YEAR 2019-2020**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2018-2019	<u>Unweighted FTE</u> 2019-2020	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	224.00	203.00	(21.00)
102	Basic Education - Grades 4-8	88.00	88.00	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.00	94.00	6.00
112	ESE Support Level I, II & III in Grades 4-8	44.00	35.00	(9.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.00	28.00	-
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		473.00	450.00	(23.00)

<u>Program Number</u>	<u>Program Name</u>	2018-2019	<u>Weighted FTE</u> 2019-2020	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	248.19	227.36	(20.83)
102	Basic Education - Grades 4-8	88.00	88.00	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.50	105.28	7.78
112	ESE Support Level I, II & III in Grades 4-8	44.00	35.00	(9.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.18	33.07	(0.11)
254	ESE Support Level IV	3.62	7.27	3.65
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		514.49	495.98	(18.51)